

Juneau Family Health and Birth Center - Electronic Health Record Software System **FY2012 Request: \$50,000**
Reference No: 52300

AP/AL: Appropriation **Project Type:** Equipment / Commodities
Category: Health/Human Services
Location: Juneau Areawide **House District:** Juneau Areawide (HD 3-4)
Impact House District: Juneau Areawide (HD 3-4) **Contact:** Leg Import
Estimated Project Dates: 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

Brief Summary and Statement of Need:

Start up costs toward the purchase, installation, and training for electronic health records software. Purchase and installation of essential hardware such as computers, server, and individual devices for the center's healthcare providers.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$50,000						\$50,000
Total:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: