

**Juneau - School District Technology Upgrade**

**FY2012 Request: \$275,000**  
**Reference No: 52335**

**AP/AL:** Appropriation

**Project Type:** Education

**Category:** Education

**Location:** Juneau Areawide

**House District:** Juneau Areawide (HD 3-4)

**Impact House District:** Juneau Areawide (HD 3-4)

**Contact:** Leg Import

**Estimated Project Dates:** 07/01/2011 - 07/01/2016

**Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

Technology Infrastructure Upgrades at Riverbend and Floyd Dryden Middle Schools-\$105,600.

Replacement of 82 computers over five years old at Dzantiki Heeni Middle School-\$94,400.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$275,000						\$275,000
<b>Total:</b>	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**