

The Arc of Anchorage - Safety and Deferred Maintenance **FY2012 Request: \$580,000**
Reference No: 52369

AP/AL: Appropriation **Project Type:** Equipment / Commodities
Category: Development
Location: Anchorage (University/Airport Heights) **House District:** University/Airport Heights (HD 22)
Impact House District: Anchorage Areawide (HD 17-32) **Contact:** Leg Import
Estimated Project Dates: 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

Brief Summary and Statement of Need:

This project will provide safety, security, and deferred maintenance funds The Arc of Anchorage, an organization whose mission is to provide services to Alaska's citizens who experience developmental disabilities.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$580,000						\$580,000
Total:	\$580,000	\$0	\$0	\$0	\$0	\$0	\$580,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: