

**Haines - High School Gymnasium Floor Replacement**

**FY2012 Request:**

**\$250,000**

**Reference No:**

**52391**

**AP/AL:** Appropriation

**Project Type:** Education

**Category:** Education

**Location:** Haines Borough

**House District:** Cordova/Southeast Islands  
(HD 5)

**Impact House District:** Cordova/Southeast Islands  
(HD 5)

**Contact:** Leg Import

**Estimated Project Dates:** 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

Replace High School gymnasium floor originally installed in 1970 with a modern cushioned wood floor to prevent injuries.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$250,000						\$250,000
<b>Total:</b>	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**