

Alaska Brain Injury Network, Inc. - Curriculum Development FY2012 Request: \$200,000
and Service Delivery System Planning Reference No: 52395

AP/AL: Appropriation **Project Type:** Equipment / Commodities
Category: Health/Human Services **House District:** University/Airport Heights (HD 22)
Location: Anchorage (University/Airport Heights) **Contact:** Leg Import
Impact House District: Anchorage Areawide (HD 17-32)
Estimated Project Dates: 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

Brief Summary and Statement of Need:

Develop a comprehensive plan that includes an analysis of the brain injury resources available in the state and which services are not available in the state. The planning will include recommendations on how the state, tribal and military systems can best develop these services to maximize financial and human resources.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: