| Anchorage - West High School Distance Learning | FY2012 Request: \$400,000 |
|--|--|
| Computer Technology | Reference No: 52445 |
| AP/AL: Appropriation | Project Type: Equipment / Commodities |
| Category: Education | |
| Location: Anchorage (Turnagain/Inlet View) | House District: Turnagain/Inlet View (HD 26) |
| Impact House District: Anchorage Areawide (HD | Contact: Leg Import |
| 17-32) | |
| Estimated Project Dates: 07/01/2011 - 07/01/2016 | Contact Phone: (907)555-5555 |

Brief Summary and Statement of Need:

Purchase and installation of real-time distance learning computer technology at West High School will transform existing classrooms into real-time distance learning delivery and receipt points. It will also stream instruction, news, and safety information campus-wide.

| Funding: | FY2012 | <u> </u> | <u> </u> | Y2015 | FY2016 F | Y2017 | Total |
|---|-----------|--------------|----------|--------------------|----------|-------|-----------|
| Gen Fund | \$400,000 | | | | | | \$400,000 |
| Total: | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| State Match Required I One-Time Project | | Phased - nev | N | Phased - underway | On- | Going | |
| 0% = Minimum State Match % Required | | Amendment | | Mental Health Bill | | | |

0.84-1-4

| Operating & Maintenance Costs: | Amount | Staff |
|--------------------------------|--------|-------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: