

AEA - Sitka Blue Lake Hydroelectric Project Expansion**FY2012 Request: \$28,500,000****Reference No: 52503**

AP/AL: Appropriation
Category: Development
Location: Sitka

Project Type: Energy
Recipient: Sitka
House District: Sitka/Wrangell/Petersburg
 (HD 2)

Impact House District: Sitka/Wrangell/Petersburg
 (HD 2)

Contact: Leg Import

Estimated Project Dates: 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

Brief Summary and Statement of Need:

The City and Borough of Sitka requests additional financial assistance in constructing a \$100M expansion of the Blue Lake Hydroelectric Project to its maximum energy capacity.

| Funding: | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$28,500,000 | | | | | | \$28,500,000 |
| Total: | \$28,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,500,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: