

**Kodiak - Baranof Park Improvements****FY2012 Request: \$2,000,000****Reference No: 52613****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** Kodiak**Location:** Kodiak**House District:** Kodiak (HD 36)**Impact House District:** Kodiak (HD 36)**Contact:** Leg Import**Estimated Project Dates:** 07/01/2011 - 07/01/2016**Contact Phone:** (907)555-5555**Brief Summary and Statement of Need:**

Kodiak is requesting State assistance to fund improvements to Baranof Park, a regional recreational facility. Funding is needed to replace the aging running track, the replacement of a playing field, and drainage improvements.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$2,000,000						\$2,000,000
<b>Total:</b>	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**