

Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade

FY2012 Request: \$767,000
Reference No: 52628

AP/AL: Appropriation
Category: Natural Resources

Project Type: Renovation and Remodeling
Recipient: Kodiak Regional Aquaculture Association

Location: Kodiak Island Borough
Impact House District: Kodiak (HD 36)

House District: Kodiak (HD 36)
Contact: Leg Import

Estimated Project Dates: 07/01/2011 - 07/01/2016

Contact Phone: (907)555-5555

Brief Summary and Statement of Need:

Pillar Creek Hatchery is a State-owned hatchery built in 1990. This project will fund water supply system improvements and structural repairs for four buildings along with weatherization and energy efficiency upgrades.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$767,000						\$767,000
Total:	\$767,000	\$0	\$0	\$0	\$0	\$0	\$767,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: