

**Kenai - City Hall HVAC Improvements**

**FY2012 Request: \$200,000**

**Reference No: 53627**

**AP/AL:** Appropriation

**Project Type:** Construction

**Category:** Development

**Location:** Kenai

**House District:** Kenai/Soldotna (HD 33)

**Impact House District:** Kenai Areawide (HD 33-35)

**Contact:** Leg Import

**Estimated Project Dates:** 07/01/2011 - 07/01/2016

**Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

Leg Import

| <b>Funding:</b> | <b>FY2012</b>    | <b>FY2013</b> | <b>FY2014</b> | <b>FY2015</b> | <b>FY2016</b> | <b>FY2017</b> | <b>Total</b>     |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund        | \$200,000        |               |               |               |               |               | \$200,000        |
| <b>Total:</b>   | <b>\$200,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$200,000</b> |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**