Constructio		Haines Boy S	Scout Camp	Facilities	FY2012 Requ Reference N		\$140,000 53637
AP/AL: Appropriation				Project Type: Construction			
Category: D	evelopment			-			
Location: Haines				House District: Cordova/Southeast Islands (HD 5)			
<b>Impact House District:</b> Cordova/Southeast Islands (HD 5)							
Estimated Project Dates: 07/01/2011 - 07/01/2016				Contact Phone: (907)555-5555			
Brief Summa Leg Import Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Can Fund	¢1 10 000						¢140.000
Gen Fund	\$140,000						\$140,000
Gen Fund Total:	\$140,000 \$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000 \$140,000
Total:	\$140,000	ne-Time Project	·	- new	\$0	way 🗌 Or	
Total: State Match 0% = Minimum	\$140,000 Required V C	ne-Time Project equired	Phased	- new	Phased - under	way □ Or Bill	\$140,000
Total: State Match 0% = Minimum	\$140,000 Required  ☑ O State Match % R	ne-Time Project equired <b>Costs:</b> Pl	Phased     Amendi     roject Devel	- new ment	<ul> <li>Phased - under</li> <li>Mental Health</li> </ul>	way □ Or Bill	\$140,000
Total: State Match 0% = Minimum	\$140,000 Required  ☑ O State Match % R	ne-Time Project equired <b>Costs:</b> Pl	Phased Amende	- new ment	<ul> <li>Phased - under</li> <li>Mental Health</li> </ul>	way 🗆 Or Bill	\$140,000
Total: State Match 0% = Minimum	\$140,000 Required  ☑ O State Match % R	ne-Time Project equired <b>Costs:</b> Pl	Phased     Amendi     roject Devel	- new ment opment: perating:	<ul> <li>Phased - under</li> <li>Mental Health</li> </ul>	way C Or Bill	\$140,000 n-Going <u>Staff</u> 0

## Additional Information / Prior Funding History: