

SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation **FY2012 Request: \$75,000**
Reference No: 53640

AP/AL: Appropriation **Project Type:** Equipment / Commodities
Category: Development **House District:** Juneau/Downtown/Douglas (HD 3)
Location: Juneau (Juneau/Downtown/Douglas) **Contact:** Leg Import
Impact House District: Juneau Areawide (HD 3-4) **Contact Phone:** (907)555-5555
Estimated Project Dates: 07/01/2011 - 07/01/2016

Brief Summary and Statement of Need:

Leg Import

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$75,000						\$75,000
Total:	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: