

**Old Harbor - Road Maintenance Equipment Purchase**

**FY2012 Request:**

**\$25,000**

**Reference No:**

**53717**

**AP/AL:** Appropriation

**Project Type:** Equipment / Commodities

**Category:** Development

**Location:** Old Harbor

**House District:** Kodiak (HD 36)

**Impact House District:** Kodiak (HD 36)

**Contact:** Leg Import

**Estimated Project Dates:** 07/01/2011 - 07/01/2016

**Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

Leg Import

| <b>Funding:</b> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$25,000      |               |               |               |               |               | \$25,000     |
| <b>Total:</b>   | \$25,000      | \$0           | \$0           | \$0           | \$0           | \$0           | \$25,000     |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**