

**Island Trails Network - Kodiak Youth Workforce Pilot Project**

**FY2012 Request: \$49,470**  
**Reference No: 53728**

**AP/AL:** Appropriation  
**Category:** Development  
**Location:** Kodiak  
**Impact House District:** Kodiak (HD 36)  
**Estimated Project Dates:** 07/01/2011 - 07/01/2016

**Project Type:** Equipment / Commodities  
**House District:** Kodiak (HD 36)  
**Contact:** Leg Import  
**Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

Leg Import

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$49,470						\$49,470
<b>Total:</b>	<b>\$49,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,470</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**