| Kenai Peninsula Borough - Kasilof River Safety a<br>Protection<br>AP/AL: Appropriation |                |                 |                     | nd Habitat FY2012 Request:<br>Reference No: |                         | st:       | \$0<br>53796 |
|--|----------------|-----------------|---------------------|---|-------------------------|-----------|--------------|
|  |                |                 |                     | Project Type: Equipment / Commodities       |                         |           |              |
| Category: De   | evelopment     |                 |                     | -   |                         |           |              |
| Location: Kenai Peninsula Borough (Rural Kenai)  |                |                 |                     | House District: Rural Kenai (HD 34)         |                         |           |              |
|  |                | • •             | Contact: Leg Import |   |                         |           |              |
| Estimated Project Dates: 07/01/2011 - 07/01/2016 Contact Phone: (907)555-5555          |                |                 |                     |   |                         |           |              |
| Lotimateuri  | loject Dates.  | 770172011       | 07/01/2010          | Contact I                                   | <b>Hone:</b> (307)333 ( | 0000      |              |
| Brief Summa  | ry and Statem  | ont of Nood     | -                   |   |                         |           |              |
| _eg Import   | iry and Statem |                 | -                   |   |                         |           |              |
| Funding:   | FY2012         | FY2013          | FY2014              | FY2015                                      | FY2016                  | FY2017    | Total        |
| Gen Fund   |                |                 |                     | 112010                                      |                         |           | \$0          |
| Total:   | \$0            | \$0             | \$0                 | \$0   | \$0                     | \$0       | \$0          |
| rotai.   | ΨΟ             | ΨΟ              | ψυ                  | ψυ  | ΨΟ                      | ΨΟ        | ψυ           |
| State Match  | Required 🔽 Or  | ne-Time Project | Phased              | - new                                       | Phased - underwa        | y 🗌 On-Go | ina          |
| $0\%$ = Minimum State Match % Required $\square$ Amendr                                |                |                 |                     | -   | Mental Health Bill      | •         | ing          |
| 070 - Мининани   |                | Jquilou         |                     | non   |                         | 1         |              |
| Operating &  | Maintenance (  | Costs.          |                     |   | Amount                  | Sta       | aff          |
| Operating & Maintenance Costs:<br>Project Develo                                       |                |                 |                     | opmont:                                     |                         | 010       | <u></u>      |
| Ongoing Ope  |                |                 |                     |   | 0                       |           | 0            |
|  |                |                 |                     | •   |                         |           | 0            |
|  |                |                 | One-Time            |   | 0                       |           |              |
|  |                |                 |                     | Totals:                                     | 0                       |           | 0            |

## Additional Information / Prior Funding History: