

**Department Totals - Operating Budget**  
**Department of Environmental Conservation**

Description	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	FY2012 Governor Amended
<b>Department Totals</b>	71,366.3	77,497.1	77,589.3	77,589.3	80,650.2	80,796.5	146.3	0.2%
<b>Funding Sources:</b>								
1002 Fed Rcpts	18,701.9	22,521.3	22,527.4	22,527.4	23,493.4	23,565.2	71.8	0.3%
1003 G/F Match	4,012.3	4,452.7	4,452.8	4,452.8	4,590.7	4,590.7	0.0	0.0%
1004 Gen Fund	13,601.5	14,290.0	14,369.9	14,369.9	14,960.0	14,960.0	0.0	0.0%
1005 GF/Prgm	1,591.1	5,872.8	5,872.8	5,872.8	6,517.1	6,517.1	0.0	0.0%
1007 I/A Rcpts	4,012.3	1,644.5	1,644.5	1,644.5	1,513.0	1,513.0	0.0	0.0%
1018 EVOSS	9.8	96.9	96.9	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd	13,334.3	14,492.2	14,496.1	14,496.1	15,013.8	15,045.0	31.2	0.2%
1061 CIP Rcpts	3,969.8	4,228.3	4,230.3	4,230.3	4,359.5	4,359.5	0.0	0.0%
1075 Clean Wtr	0.0	68.8	68.9	68.9	0.0	0.0	0.0	0.0%
1093 Clean Air	3,442.4	4,356.8	4,356.9	4,356.9	4,510.1	4,528.5	18.4	0.4%
1108 Stat Desig	94.7	225.4	225.4	225.4	228.2	228.2	0.0	0.0%
1156 Rcpt Svcs	3,774.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1166 Vessel Com	1,026.2	1,202.7	1,202.7	1,202.7	1,247.4	1,272.3	24.9	2.0%
1205 Ocn Rngr	3,796.0	4,044.7	4,044.7	4,044.7	4,120.1	4,120.1	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	17,613.8	18,742.7	18,822.7	18,822.7	19,550.7	19,550.7	0.0	0.0%
Designated General (DGF)	23,521.6	25,612.4	25,616.3	25,616.3	26,898.4	26,954.5	56.1	0.2%
Other Funds	11,529.0	10,620.7	10,622.9	10,622.9	10,707.7	10,726.1	18.4	0.2%
Federal Funds	18,701.9	22,521.3	22,527.4	22,527.4	23,493.4	23,565.2	71.8	0.3%