

**Environmental Health Laboratory Building Deferred Maintenance**

**FY2012 Request: \$200,000**  
**Reference No: 49339**

**AP/AL:** Appropriation **Project Type:** Deferred Maintenance  
**Category:** Health/Human Services  
**Location:** Anchorage (Lore/Abbott) **House District:** Lore/Abbott (HD 30)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Kristin Ryan  
**Estimated Project Dates:** 07/01/2011 - 06/30/2013 **Contact Phone:** (907)269-7645

**Brief Summary and Statement of Need:**

This funding is to cover deferred maintenance items in the Environmental Health Laboratory Building. Examples of immediate deferred maintenance needs in the lab include installing air flow safety alarms, ventilation improvements, steam generator replacement, and a decontamination shower upgrade. Supports End Result A - Citizens are Protected.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$200,000	\$50,000			\$75,000		\$325,000
<b>Total:</b>	<b>\$200,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$325,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$200.0 in deferred maintenance funding was received in FY2011 to partially correct original building deficiencies.

**Project Description/Justification:**

Priorities and cost estimates may need to be changed to accommodate emergency maintenance project not listed, actual project costs, and other considerations.

Biosafety Cabinet (Hood) Air Flow Alarms	\$ 25,000
Ventilation Improvement	\$ 15,000
Steam Generator Replacement	\$100,000
Decontamination Shower Upgrade	\$ 60,000
<b>Total</b>	<b>\$200,000</b>