

Expansion, Upgrade, Replacement of Existing Service**FY2012 Request: \$21,774,913****Reference No: 49749****AP/AL:** Allocation**Category:** Health/Human Services**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Project Type:** Water / Sewer / Solid Waste**Recipient:** Various**House District:** Statewide (HD 1-40)**Contact:** Bill Griffith**Contact Phone:** (907)269-7601**Appropriation:** Village Safe Water and Wastewater Infrastructure Projects**Brief Summary and Statement of Need:**

This project provides grant funding for expansion, upgrade and replacement of existing service to communities to plan, design and construct drinking water and sanitation facilities.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$17,781,185	\$17,781,185	\$17,781,185	\$17,781,185	\$17,781,185	\$17,781,185	\$106,687,110
G/F Match	\$3,793,728	\$3,793,728	\$3,793,728	\$3,793,728	\$3,793,728	\$3,793,728	\$22,762,368
Stat Desig	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
Total:	\$21,774,913	\$21,774,913	\$21,774,913	\$21,774,913	\$21,774,913	\$21,774,913	\$130,649,478

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

The allocation "Expansion, Upgrade, Replacement of Existing Service" was funded in FY11 for \$19,400.0.

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored weighing primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the state to appropriate matching funds.

Each year communities propose more projects than the State has funding available. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to augment other projects that were underestimated or, applied to other approved projects on the waiting list based on a first-ready, first-served basis.

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The projects that may be eligible to receive Expansion, Upgrade, Replacement of Existing Service funds in FY12 include:

Adak: Water and Sewer Improvements
Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV
Aniak: Sewer Service
Atka: Phase IV Improvements
Bethel: Backbone Upgrades Phase I
Chenega Bay: Sewer Feasibility Study
Chevak: Sanitation Master Plan
Chenega Bay: Water Treatment and Sewer Collection
Chignik Bay: Wastewater System Improvements Phase IV
Coffman Cove: Water Storage System
Ekwok: Sewer System Improvements
Emmonak: Water and Sewer Mains and Upgrades
False Pass: Sewage Collection System
Gambell: Water Storage System and Sewer System Improvements
Golovin: Water Storage Tank
Kasaan: Water Treatment Plant and Storage Tank
Kotzebue: Water and Sewer Upgrades
Levelock: Sewer Component Study
Manley Hot Springs: Water Source Study and Exploratory Drilling
Manokotak: Water and Sewer Disposal and Distribution Improvements
Marshall: Water and Sewer Line Replacement and Lagoon Repair and Expansion
McGrath: Water and Sewer Improvements
Nanwalek: Water and Sewer System Replacement
Nightmute: Sewer Lagoon and System Improvements
Nunapitchuk: Water and Sewer Improvements
Old Harbor: Water Treatment Plant, Tank and Connections
Pelican: Water and Sewer Upgrades
Pilot Point: Water and Sewer Upgrades
Saxman: Water Treatment Plant
Seldovia: Sewer Infiltration Study
Seldovia: Water and Sewer Pipe Replacement and Upgrades
Takotna: Water and Sewer System Upgrades
Tetlin: Master Plan Update
Togiak: Water Treatment Plant Upgrades and Repairs
Tuntutuliak: Water and Sewer System Improvements
Unalakleet: Water and Sewer Lagoon Improvements
Wales: Washeteria and Water Treatment Plant