

Kodiak - Ultraviolet Secondary Water Treatment Facility

FY2012 Request: \$3,616,200

Reference No: 45535

AP/AL: Allocation

Category: Health/Human Services

Location: Kodiak

Impact House District: Kodiak (HD 36)

Estimated Project Dates: 07/01/2011 - 06/30/2016

Project Type: Water / Sewer / Solid Waste

Recipient: Kodiak, City of

House District: Kodiak (HD 36)

Contact: Bill Griffith

Contact Phone: (907)269-7601

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 2,000 occupied homes in the community. This project will fund an ultraviolet secondary water treatment facility. The local match requirement for this allocation is 30% of total eligible project costs.

| Funding: | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$3,616,200 | | | | | | \$3,616,200 |
| Total: | \$3,616,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,616,200 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

\$2,060,000 in FY 2009.