

Municipal Water, Sewage, and Solid Waste Facilities Grants FY2012 Request: \$21,817,963
(AS 46.03.030) Reference No: 46714

AP/AL: Appropriation with Allocations **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Bill Griffith
Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)269-7601

Brief Summary and Statement of Need:

This project provides funding for grants to communities to plan, design and construct drinking water and sanitation facilities and the associated operating costs of the Facility Construction component within the Division of Water. This project contributes to the Department's End Result A - Citizens are Protected. Drinking water and sewer projects constructed with grant funds protect residents from unsafe sanitary conditions.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$21,817,963						\$21,817,963
Total:	\$21,817,963	\$0	\$0	\$0	\$0	\$0	\$21,817,963

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Municipal Water, Sewer, and Solid Waste Matching Grants has received prior appropriations of \$6,389.9 in FY2005, \$12,835.5 in FY2006, \$12,895.6 in FY2007, \$21,933.4 in FY2008, \$23,471.3 in FY2009, \$23,189.4 in FY2010 and \$23,189.4 in FY2011.

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored weighing primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. Grants are awarded to the communities with the highest ranking projects.

Each year communities propose more projects than the State has funding available for. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in completed projects may be shifted to augment other projects that were underestimated or, applied to other approved projects on the waiting list.