

**Palmer - Southwest Water Utility Extension, Phase 2B Increase**

**FY2012 Request: \$2,575,000**  
**Reference No: 46735**

**AP/AL:** Allocation  
**Category:** Health/Human Services  
**Location:** Palmer (Greater Palmer)  
**Impact House District:** Matsu Areawide (HD 13-16)  
**Estimated Project Dates:** 07/01/2011 - 06/30/2016  
**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

**Project Type:** Water / Sewer / Solid Waste  
**Recipient:** Palmer, City of  
**House District:** Greater Palmer (HD 13)  
**Contact:** Bill Griffith  
**Contact Phone:** (907)269-7601

**Brief Summary and Statement of Need:**

There are approximately 1,475 occupied homes in the community. This project will provide additional funds for the southwest water utility extension, Phase 2B. The local match requirement for this allocation is 30% of total eligible project costs.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$2,575,000						\$2,575,000
<b>Total:</b>	<b>\$2,575,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,575,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$706,642 in FY 2009 and \$1,802,500 in FY 2011 for Phase 2.