

**Kenai - Water Transmission Mains Phase 3**

**FY2012 Request: \$1,603,710**

**Reference No: 47787**

**AP/AL:** Allocation

**Category:** Health/Human Services

**Location:** Kenai

**Impact House District:** Kenai Areawide (HD 33-35)

**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Project Type:** Water / Sewer / Solid Waste

**Recipient:** Kenai, City of

**House District:** Kenai/Soldotna (HD 33)

**Contact:** Bill Griffith

**Contact Phone:** (907)269-7601

**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

**Brief Summary and Statement of Need:**

There are approximately 2,625 occupied homes in the community. This project will construct the third phase of a multi-phase effort to install new water transmission mains. The local match requirement is 30% of total eligible project costs.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$1,603,710						\$1,603,710
<b>Total:</b>	<b>\$1,603,710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,603,710</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$2,132,100 in FY 2010 for Phase 2.