

Ketchikan - Water and Sewer Improvements

FY2012 Request: \$3,476,250

Reference No: 49739

AP/AL: Allocation

Category: Health/Human Services

Location: Ketchikan

Impact House District: Ketchikan (HD 1)

Estimated Project Dates: 07/01/2011 - 06/30/2016

Project Type: Water / Sewer / Solid Waste

Recipient: Ketchikan, City of

House District: Ketchikan (HD 1)

Contact: Bill Griffith

Contact Phone: (907)269-7601

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 3,200 occupied homes in the community. This project will install 4,800 feet of 8" and 16" water and sewer mains in the Jackson Street, Monroe Street, 4th Avenue, and 7th Avenue areas. The local match requirement is 30% of total eligible project costs.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$3,476,250						\$3,476,250
Total:	\$3,476,250	\$0	\$0	\$0	\$0	\$0	\$3,476,250

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: