

**Ketchikan - Water and Sewer Main Replacement****FY2012 Request: \$2,616,824****Reference No: 49743****AP/AL:** Allocation**Category:** Health/Human Services**Location:** Ketchikan**Impact House District:** Ketchikan (HD 1)**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Project Type:** Water / Sewer / Solid Waste**Recipient:** Ketchikan, City of**House District:** Ketchikan (HD 1)**Contact:** Bill Griffith**Contact Phone:** (907)269-7601**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)**Brief Summary and Statement of Need:**

There are approximately 3,200 occupied homes in the Borough. This project will replace water and sewer mains in the Alaska Avenue area. The local match requirement is 30% of total eligible project costs.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$2,616,824						\$2,616,824
<b>Total:</b>	\$2,616,824	\$0	\$0	\$0	\$0	\$0	\$2,616,824

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**