First Time Service Projects

FY2012 Request: **$29,791,751**
Reference No: **49748**

AP/AL: Allocation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2011 - 06/30/2016
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Project Type: Water / Sewer / Solid Waste
Recipient: Various
House District: Statewide (HD 1-40)
Contact: Bill Griffith
Contact Phone: (907)269-7601

Brief Summary and Statement of Need:
This project provides funding for first time service grants to communities to plan, design and construct drinking water and sanitation facilities.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	$24,518,815						$24,518,815
G/F Match	$4,972,936						$4,972,936
Stat Desig	$300,000						$300,000
Total:	$29,791,751	$0	$0	$0	$0	$0	$29,791,751

☐ State Match Required	☐ One-Time Project	☐ Phased - new	☐ Phased - underway	☑ On-Going
0% = Minimum State Match % Required		☐ Amendment	☐ Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:
The allocation "First Time Service Projects" was funded in FY11 for $29,100.0.

Project Description/Justification:
The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored weighing primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available require the state to appropriate matching funds.

Each year communities propose more projects than the State has funding available. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to augment other projects that were underestimated or, applied to other approved projects on the waiting list based on a first-ready, first-served basis.

The projects that may be eligible to receive First Time Service Projects funds in FY12 include:

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Released June 29th, 2011

Akiachak: Service Lines and Plumbing
Anderson: Sewage Lagoon
Buckland: Water and Sewer System
Chalkyitsik: Sanitation Master Plan
Chistochina: Washeteria and Community Water System
Chuathbaluk: Piped Sewer System Improvements
Crooked Creek: Piped Water and Sewer System Final Phase
Eek: Water and Sewer Service
Fort Yukon: Sewer Collection and Water Storage System
Glennallen: Hub Sewer Extension Final Phase
Hooper Bay: Piped Water and Sewer System
Kasigluk: Piped Water and Sewer and Sewer Haul Service
Kongiganak: Water System Improvements
Kotlik: Piped Water and Sewer Extensions
Kwethluk: Sanitation Master Plan
Lower Kalskag: Piped Water and Sewer System
Newtok: Master Plan for Mertarvik Water and Sewer
Ninilchik: Water and Sewer System Improvements
Pitkas Point: Water and Sewer System Upgrades
Quinhagak: Piped Water and Sewer System Upgrades
Shageluk: Water Source and Sewer Service
Slana: Wells and Septic Systems
Stebbins: Water and Sewer System
Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension
Toksook Bay: Water and Sewer System Improvements
Tuluksak: Piped Water and Sewer System
Tuntutuliak: Sanitation Master Plan
Tununak: Flush Tank and Haul
Venetie: Master Plan Update
Voznesenka: Water and Sewer System Improvements