

Component Summary
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
Administration		
Administrative Services	0.0	-29.8
State Support Services	87.8	0.0
RDU Total:	87.8	-29.8
Environmental Health		
Environmental Health Director	0.0	-1.7
Food Safety & Sanitation	0.0	-12.7
Laboratory Services	0.0	9.6
Drinking Water	0.0	41.9
Solid Waste Management	0.0	11.9
RDU Total:	0.0	49.0
Air Quality		
Air Quality	0.0	-29.5
RDU Total:	0.0	-29.5
Spill Prevention and Response		
Contaminated Sites Program	0.0	-33.6
Industry Prep. & Pipeline Op.	0.0	-25.1
Prevention and Emerg. Response	0.0	-15.3
Response Fund Administration	0.0	-2.0
RDU Total:	0.0	-76.0
Water		
Water Quality	0.0	-43.6

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Water		
Facility Construction	0.0	-20.7
RDU Total:	0.0	-64.3
Unrestricted General (UGF):	0.0	-21.3
Designated General (DGF):	33.6	-97.9
Other:	11.1	-33.4
Federal:	43.1	2.0
Total Funds:	87.8	-150.6
Permanent Full Time:	0	0
Permanent Part Time:	0	0
Non Permanent:	0	0
Total Positions:	0	0