

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Military & Veterans Affairs**

**Results Delivery Unit  
Component**

	FY2011 Management Plan						FY2012 Governor						FY2012 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Military &amp; Veterans Affairs</b>																		
<b>Office of the Commissioner</b>																		
	2,181.2	0.0	3,054.6	760.8	5,996.6	47	2,231.9	0.0	2,391.4	781.8	5,405.1	47	2,231.9	0.0	2,391.4	781.8	5,405.1	47
<b>Homeland Security &amp; Emerg Mgt</b>																		
	2,391.6	9.6	2,652.7	4,331.2	9,385.1	58	2,451.9	9.6	2,710.0	4,592.1	9,763.6	60	2,451.9	9.6	2,710.0	4,592.1	9,763.6	60
<b>Local Emergency Planning Committ</b>																		
	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0	300.0	0.0	0.0	0.0	300.0	0
<b>National Guard Military Hdqtrs</b>																		
	823.4	0.0	0.0	0.0	823.4	4	840.8	0.0	0.0	0.0	840.8	4	840.8	0.0	0.0	0.0	840.8	4
<b>Army Guard Facilities Maint.</b>																		
	2,731.4	17.8	1,035.9	9,213.0	12,998.1	48	2,634.7	17.8	1,537.3	8,905.0	13,094.8	49	2,634.7	17.8	1,537.3	8,905.0	13,094.8	49
<b>Air Guard Facilities Maint.</b>																		
	1,964.6	0.0	0.0	6,117.8	8,082.4	47	1,875.4	0.0	229.0	5,975.7	8,080.1	44	1,875.4	0.0	229.0	5,975.7	8,080.1	42
<b>Alaska Military Youth Academy</b>																		
	72.1	1.0	6,527.5	3,509.3	10,109.9	89	72.2	1.0	6,900.9	4,080.7	11,054.8	89	72.2	1.0	6,900.9	4,080.7	11,054.8	89
<b>Veterans' Services</b>																		
	988.6	0.0	13.3	95.8	1,097.7	2	996.2	0.0	13.3	95.8	1,105.3	2	1,282.3	0.0	13.3	95.8	1,391.4	4
<b>State Active Duty</b>																		
	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
<b>RDU Total:</b>																		
	<b>11,457.9</b>	<b>28.4</b>	<b>13,604.0</b>	<b>24,027.9</b>	<b>49,118.2</b>	<b>295</b>	<b>11,408.1</b>	<b>28.4</b>	<b>14,101.9</b>	<b>24,431.1</b>	<b>49,969.5</b>	<b>295</b>	<b>11,694.2</b>	<b>28.4</b>	<b>14,101.9</b>	<b>24,431.1</b>	<b>50,255.6</b>	<b>295</b>
<b>Alaska National Guard Benefits</b>																		
<b>Educational Benefits</b>																		
	80.0	0.0	0.0	0.0	80.0	0	80.0	0.0	0.0	0.0	80.0	0	80.0	0.0	0.0	0.0	80.0	0

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Military & Veterans Affairs**

**Results Delivery Unit  
Component**

	FY2011 Management Plan						FY2012 Governor						FY2012 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska National Guard Benefits</b>																		
<b>Retirement Benefits</b>																		
	881.2	0.0	0.0	0.0	881.2	0	882.2	0.0	0.0	0.0	882.2	0	882.2	0.0	0.0	0.0	882.2	0
<b>RDU Total:</b>	<b>961.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>961.2</b>	<b>0</b>	<b>962.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>962.2</b>	<b>0</b>	<b>962.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>962.2</b>	<b>0</b>
<b>Dept Total:</b>	<b>12,419.1</b>	<b>28.4</b>	<b>13,604.0</b>	<b>24,027.9</b>	<b>50,079.4</b>	<b>295</b>	<b>12,370.3</b>	<b>28.4</b>	<b>14,101.9</b>	<b>24,431.1</b>	<b>50,931.7</b>	<b>295</b>	<b>12,656.4</b>	<b>28.4</b>	<b>14,101.9</b>	<b>24,431.1</b>	<b>51,217.8</b>	<b>295</b>
<b>Permanent Full Time:</b>						295						295						295
<b>Permanent Part Time:</b>						2						2						2
<b>Non Permanent:</b>						5						1						1
<b>Total Positions:</b>						<b>302</b>						<b>298</b>						<b>298</b>