

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
Military & Veterans Affairs								
Office of the Commissioner	2,837.0	3,304.0	3,313.0	5,235.8	4,623.3	4,623.3	0.0	0.0%
Homeland Security & Emerg Mgt	5,283.3	4,935.3	4,937.9	5,053.9	5,171.5	5,171.5	0.0	0.0%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	498.8	815.8	823.4	823.4	840.8	840.8	0.0	0.0%
Army Guard Facilities Maint.	3,548.4	3,580.5	3,757.3	3,785.1	4,189.8	4,189.8	0.0	0.0%
Air Guard Facilities Maint.	1,597.2	1,754.0	1,871.8	1,964.6	2,104.4	2,104.4	0.0	0.0%
Alaska Military Youth Academy	7,202.2	6,690.8	6,693.4	6,600.6	6,974.1	6,974.1	0.0	0.0%
Veterans' Services	1,063.0	999.6	1,001.9	1,001.9	1,009.5	1,295.6	286.1	28.3%
Alaska Statewide Emergency Cor	1,621.1	2,066.6	2,066.6	0.0	0.0	0.0	0.0	0.0%
State Active Duty	252.2	325.0	325.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	24,203.2	24,771.6	25,090.3	25,090.3	25,538.4	25,824.5	286.1	1.1%
Alaska National Guard Benefits								
Educational Benefits	79.5	80.0	80.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	880.8	881.2	881.2	881.2	882.2	882.2	0.0	0.0%
RDU Total:	960.3	961.2	961.2	961.2	962.2	962.2	0.0	0.0%
Unrestricted General (UGF):	11,781.0	12,103.5	12,419.1	12,419.1	12,370.3	12,656.4	286.1	2.3%
Designated General (DGF):	17.6	28.4	28.4	28.4	28.4	28.4	0.0	0.0%
Other:	13,364.9	13,600.9	13,604.0	13,604.0	14,101.9	14,101.9	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	25,163.5	25,732.8	26,051.5	26,051.5	26,500.6	26,786.7	286.1	1.1%