

**Department Totals - Operating Budget**  
**Department of Military and Veterans Affairs**

Description	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
<b>Department Totals</b>	44,087.3	49,758.1	50,079.4	50,079.4	50,931.7	51,217.8	286.1	0.6%
<b>Funding Sources:</b>								
1002 Fed Rcpts	18,923.8	24,025.3	24,027.9	24,027.9	24,431.1	24,431.1	0.0	0.0%
1003 G/F Match	2,669.0	4,717.8	4,720.4	4,720.4	4,856.3	4,856.3	0.0	0.0%
1004 Gen Fund	9,112.0	7,385.7	7,698.7	7,698.7	7,514.0	7,800.1	286.1	3.8%
1005 GF/Prgm	17.6	28.4	28.4	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts	11,154.2	11,922.4	11,925.0	11,925.0	12,220.0	12,220.0	0.0	0.0%
1061 CIP Rcpts	2,085.0	1,230.7	1,230.7	1,230.7	1,433.6	1,433.6	0.0	0.0%
1108 Stat Desig	112.9	435.0	435.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow	12.8	12.8	13.3	13.3	13.3	13.3	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	11,781.0	12,103.5	12,419.1	12,419.1	12,370.3	12,656.4	286.1	2.3%
Designated General (DGF)	17.6	28.4	28.4	28.4	28.4	28.4	0.0	0.0%
Other Funds	13,364.9	13,600.9	13,604.0	13,604.0	14,101.9	14,101.9	0.0	0.0%
Federal Funds	18,923.8	24,025.3	24,027.9	24,027.9	24,431.1	24,431.1	0.0	0.0%