

Military Youth Academy Deferred Maintenance, Renewal and Replacement

FY2012 Request: \$3,000,000
Reference No: 35744

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Fort Richardson **House District:** Military (HD 18)
Impact House District: Anchorage Areawide (HD 17-32) **Contact:** McHugh Pierre
Estimated Project Dates: 07/01/2011 - 06/30/2014 **Contact Phone:** (907)428-6003
Appropriation: Military and Veterans Affairs Deferred Maintenance Projects

Brief Summary and Statement of Need:

Funding is requested to address deferred maintenance, renewal and replacement projects for the Alaska Military Youth Academy (AMYA) facilities. This request works to bring the barracks, classrooms, restrooms, and shower facilities up to current standards throughout the 23-building complex. Funding provides for energy savings, a prolonged useful life of existing facilities, and storage upgrades for youth participating in the program.

| Funding: | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Total |
|-----------------|--------------------|--------------------|------------------|---------------|---------------|---------------|--------------------|
| Fed Rcpts | \$1,500,000 | | | | | | \$1,500,000 |
| G/F Match | \$1,500,000 | | | | | | \$1,500,000 |
| Gen Fund | | \$1,167,500 | \$132,500 | | | | \$1,300,000 |
| Total: | \$3,000,000 | \$1,167,500 | \$132,500 | \$0 | \$0 | \$0 | \$4,300,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

See Deferred Maintenance Projects.

Project Description/Justification:

Funding is requested to upgrade Alaska Military Youth Academy (AMYA) buildings to ensure a safe and productive environment for students and staff that promote educational and vocational opportunities for at-risk youth in Alaska.

AMYA operates from a campus that was constructed in the 1970's for short term use by the Alaska Army National Guard forces during annual two-week trainings. Facilities are concrete block construction on concrete slab. Minor modifications were made in 1994 to house the AMYA ChalleNGe Program. The Department of Military and Veterans Affairs has incrementally addressed deferred maintenance issues to bring the barracks, classrooms, restroom, and shower facilities up to current standards throughout the multi building complex. Projects identified below are based on a comprehensive AMYA facilities "Condition Survey Report" in March 2007. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed,

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actual project costs, and other considerations.

| Project Titles | Project Cost | Project Description |
|--|---------------------|---|
| AMYA Bldg. – 740 – Restroom & shower renovation. | \$360,000 | Renovate restroom and shower in barracks building. |
| AMYA Bldgs. – 704, 706, 708, 716, 718 – hardware replacement. | \$396,000 | Replace old fittings, hardware, and restroom fixtures with new more efficient ventilation and plumbing fixtures. New restroom equipment and fixture address code & Army requirements for mixing valves and water savings. |
| AMYA Bldgs. – 728, 730 (formerly Starbase) & (7) classroom buildings – barracks furnishings repair/replacement | \$283,000 | Address needs in classroom and barracks buildings by replacing fixed and moveable furnishings/assets which have met their useful life. |
| AMYA Bldg. – 58100 – upgrade warehouse. | \$965,700 | Renovate the AMYA supply/warehouse facility at Camp Carroll: re-skin parts of the existing building, improve insulation; increase footprint |
| AMYA – replace/upgrade electrical switches, thermostats & water fixtures. | \$245,300 | Replace and upgrade electrical switches, fixtures, and wiring to meet safety and energy saving efforts. |
| AMYA Bldgs. – 704, 728, 730, 732, 734, 736, 738, 740 – boiler replacement. | \$350,000 | Replace boilers as they are about to exceeded useful life expectancy. |
| AMYA Bldgs. – 720, 722, & 710 (medical) – upgrade washrooms | \$250,000 | Renovate washrooms to meet code. |
| AMYA Bldgs. – 7316, 720, 722, 728, 730, 732, 738, 740 – upgrade flooring | \$150,000 | Upgrade floors with non-slip, high-use flooring. |
| Total Project Cost | \$3,000,000 | |