

Army Guard Facilities Projects

FY2012 Request: \$3,750,000

Reference No: 42900

AP/AL: Appropriation with Allocations

Project Type: Renewal and Replacement

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)428-6003

Brief Summary and Statement of Need:

Funding is requested to address capital improvement projects for three of the 96 Alaska Army National Guard locations: Fairbanks, Anchorage, and Wasilla. Projects are necessary to meet space requirements, code requirements, property protection, conditions improvements, and the lodging needs of soldiers.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$3,650,000	\$1,500,000	\$3,000,000	\$20,000,000	\$15,000,000		\$43,150,000
G/F Match	\$100,000	\$1,000,000	\$1,000,000		\$5,000,000		\$7,100,000
Gen Fund		\$1,710,000	\$2,836,000	\$80,000			\$4,626,000
Total:	\$3,750,000	\$4,210,000	\$6,836,000	\$20,080,000	\$20,000,000	\$0	\$54,876,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Cumulative appropriations dating back to FY2002 total \$27 million of federal and general fund match.

Project Description/Justification:

The mission of the Facilities Management Office of DMVA is to provide, maintain and operate safe, secure, high quality facilities and training areas for the Alaska National Guard on a cost effective basis which meet or exceed mission requirements, environmental compliance standards, and energy efficiencies.

Funding is requested to address capital improvement projects for the Alaska Army National Guard Facilities in Fairbanks, Anchorage, and Wasilla. This project requests \$3,650,000 federal authority to receive federal funds from the National Guard Bureau and \$100,000 general fund match. The percentage of State/Federal participation is determined by project and facility classification in accordance with National Guard Regulations and fluctuates based on specific projects and priorities. Priorities and cost estimates may need to be changed to accommodate emergency projects not listed, actual project costs, and other considerations.

Project Titles	Project Cost	Project Description	City
Organization Maintenance Shop Addition	\$1,500,000	Expand the size of the Organizational Maintenance Shop by a minimum of one bay to accommodate the vehicles and workers assigned to the Unit.	Fairbanks
Camp Carroll – Install Fire sprinkler	\$500,000	Install Fire Sprinkler system in Building 60820 on Camp Carroll.	Anchorage Joint Base Elmendorf-Richardson (JBER)
Camp Denali – Design for Fire Sprinkler	\$250,000	Design a Fire Sprinkler system for building 49000.	Anchorage Joint Base Elmendorf-Richardson (JBER)
Alcantra – 30 Man Barracks	\$1,500,000	Design/Build a barracks facility for Alaska Army National Guard soldiers who train at the Alcantra Armory complex.	Wasilla
TOTAL	\$3,750,000		

The Alaska Army National Guard depends heavily on federal funding for the 237 buildings at 96 locations across the State. It is to the States' benefit to take advantage of federal funding opportunities that become available to renew facilities, reduce deferred maintenance, and lower operational costs by funding a small percentage of the total cost.

The unintended consequence of federal funds not given the appropriate state match is that funding can only be spent on federal installations. This reduces the ability to renew and replace facilities needed by guard members in rural Alaska.