

Bethel Armory Deferred Maintenance**FY2012 Request: \$35,000****Reference No: 51363****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Bethel**House District:** Bethel (HD 38)**Impact House District:** Southwest Areawide (HD 36-38)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2011 - 06/30/2013 **Contact Phone:** (907)428-6003**Appropriation:** Military and Veterans Affairs Deferred Maintenance Projects**Brief Summary and Statement of Need:**

Funding is requested to repair/replace the air handling unit and boiler at the Bethel Organization Maintenance Shop at the Bethel Armory complex. These deferred maintenance projects address issues of life safety, facility efficiencies, and code compliance. These projects are necessary to provide, maintain and operate safe, secure, high quality facilities for the Alaska National Guard.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$35,000						\$35,000
Total:	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

This is a new deferred maintenance request.

Project Description/Justification:

Funding is requested to repair or replace a failing air handler unit and boiler as they are about to exceed useful life expectancy. The air handler unit and boiler are at the Bethel Organizational Maintenance Shop, a building that will support the new Bethel Armory. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.