

Ft Richardson - Camp Denali Armory Deferred Maintenance FY2012 Request: \$1,048,800
Reference No: 51369

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Fort Richardson **House District:** Military (HD 18)
Impact House District: Anchorage Areawide (HD 17-32) **Contact:** McHugh Pierre
Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)428-6003
Appropriation: Military and Veterans Affairs Deferred Maintenance Projects

Brief Summary and Statement of Need:

Funding is requested for deferred maintenance projects at the Camp Denali facility on Joint Base Elmendorf-Richardson (JBER) within the Municipality of Anchorage. These deferred maintenance projects address issues of life safety, protection of structure, quality of life, and military code compliance. These projects are necessary to provide, maintain and operate safe, secure, high quality facilities for the Alaska National Guard.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$542,300		\$300,000				\$842,300
G/F Match	\$506,500						\$506,500
Gen Fund				\$55,000			\$55,000
Total:	\$1,048,800	\$0	\$300,000	\$55,000	\$0	\$0	\$1,403,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

This is a new deferred maintenance request.

Project Description/Justification:

Funding is requested for three projects at Camp Denali on the Joint Base Elmendorf-Richardson (JBER): upgrade force protection measures; provide pavement maintenance for roadways, driveways and parking areas; and replace roofs on two buildings. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Refer to the funding matrix detail on the following page.

Project Titles	G/F Match	Project Description
Camp Denali – force protection	\$153,800	Anti-terrorism prevention measures, upgrade force protection vehicle stops/landscaping.
Camp Denali – asphalt maintenance	\$750,000	Camp Denali encompasses parking and roadways for the US Property and Fiscal Office (USPFO), combined maintenance facilities, and military vehicle storage yards. This project seals the asphalt and provides other repairs to prolong the life of the roadways, driveways and parking areas.
Camp Denali Bldgs. – CD200 and CD202 – roof replacement	\$145,000	Two state-owned storage buildings at Camp Denali are in need of life cycle roof replacement.
TOTAL	\$1,048,800	