

Ketchikan Armory Deferred Maintenance

FY2012 Request: \$75,000
Reference No: 51372

AP/AL: Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Ketchikan**House District:** Ketchikan (HD 1)**Impact House District:** Ketchikan (HD 1)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)428-6003**Appropriation:** Military and Veterans Affairs Deferred Maintenance Projects**Brief Summary and Statement of Need:**

Funding is requested to create design, bid ready documents for roof replacement of the Ketchikan Armory. This deferred maintenance project addresses issues of life safety, protection of structure, facility efficiencies, and code compliance. The project is necessary to provide, maintain and operate safe, secure, high quality facilities for the Alaska National Guard.

| Funding: | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Total |
|-----------------|-----------------|------------------|---------------|------------------|---------------|---------------|--------------------|
| Fed Rcpts | \$37,500 | \$150,000 | | \$400,000 | | | \$587,500 |
| G/F Match | \$37,500 | \$150,000 | | \$400,000 | | | \$587,500 |
| Total: | \$75,000 | \$300,000 | \$0 | \$800,000 | \$0 | \$0 | \$1,175,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

This is a new deferred maintenance request.

Project Description/Justification:

Funding is requested to provide the design, bid ready documents necessary to contract out the roof replacement of the Ketchikan Armory. The roof has exceeded its useful life expectancy. The design will identify any hazardous materials that require removal, increase the r-value of insulation, calculate the structural load, and maximize cost effectiveness and benefits of the roofing material. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.