

Sitka Armory Deferred Maintenance**FY2012 Request: \$475,000****Reference No: 51376****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Sitka**House District:** Sitka/Wrangell/Petersburg
(HD 2)**Impact House District:** Sitka/Wrangell/Petersburg
(HD 2)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)428-6003**Appropriation:** Military and Veterans Affairs Deferred Maintenance Projects**Brief Summary and Statement of Need:**

Funding is requested to address deferred maintenance projects for the Sitka Armory complex. These projects address issues of life safety, protection of structure, quality of life, and code compliance. The repairs are necessary to provide, maintain and operate safe, secure, high quality facilities for the Alaska National Guard.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$337,500			\$400,000			\$737,500
G/F Match	\$137,500			\$400,000			\$537,500
Total:	\$475,000	\$0	\$0	\$800,000	\$0	\$0	\$1,275,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

See Deferred Maintenance Projects.

Project Description/Justification:

Funding is requested to re-side the exterior of Armory buildings and create the design, bid ready documents for complete roof replacement. The Sitka Armory and surrounding facilities have metal roofs that are showing signs of rust and the affects of the salt air. The Armory roof has exceeded its useful life expectancy and a design is necessary to contract out the replacement of the roofs. The design will identify any hazardous materials that require removal, increase the r-value of insulation, calculate the structural load, and maximize cost effectiveness and benefit of the roofing material.

The buildings in the Sitka Armory complex are sided with metal. The siding has rusted through along the bottom portion of the buildings and the screws are starting to break down in the salt air. This project replaces the siding before the outer shell loses its integrity and conditions destroy the insulation and interior. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Refer to the funding matrix detail on the following page.

Project Titles	Project Cost	Project Description
Design, Bid Ready Documents	\$75,000	Design roof replacement of buildings in the Armory complex
Replace Siding	\$400,000	Re-side exterior of buildings in the Armory complex.
TOTAL	475,000	