

Statewide Armory Deferred Maintenance**FY2012 Request: \$120,000****Reference No: 51377****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)428-6003**Appropriation:** Military and Veterans Affairs Deferred Maintenance Projects**Brief Summary and Statement of Need:**

Funding is requested for a statewide roof replacement master plan for all DMVA facilities. This deferred maintenance addresses issues of life safety, protection of structure, quality of life, and code compliance. The project is necessary to provide, maintain and operate safe, secure, high quality facilities for the Alaska National Guard.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$60,000	\$150,000	\$187,500	\$710,000			\$1,107,500
G/F Match	\$60,000	\$150,000	\$187,500	\$710,000			\$1,107,500
Gen Fund			\$150,000				\$150,000
Total:	\$120,000	\$300,000	\$525,000	\$1,420,000	\$0	\$0	\$2,365,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is a new deferred maintenance request.

Project Description/Justification:

Funding is requested to provide a statewide roof inspection and create a statewide roof replacement master plan for DMVA facilities. The plan will work to systematically schedule roof replacement projects to the 237 facilities across Alaska. Currently there is no long term roof replacement strategy in place. Some structures are approaching a 50 year life and still have their original roofs, from metal to exposed membrane, that have been patch-repaired. This project will evaluate and recommend the best course of action for roof replacement strategies for the state over the next 30 to 50 years. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.