

**Wasilla - Alcantra Armory Deferred Maintenance****FY2012 Request: \$2,162,000****Reference No: 51378****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Wasilla**House District:** Greater Wasilla (HD 14)**Impact House District:** Greater Wasilla (HD 14)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2011 - 06/30/2014**Contact Phone:** (907)428-6003**Appropriation:** Military and Veterans Affairs Deferred Maintenance Projects**Brief Summary and Statement of Need:**

Funding is requested for deferred maintenance projects at the Alcantra Armory facilities located in Wasilla, Alaska. Projects address issues of life safety, facility efficiencies, quality of life, and code compliance. The repairs are necessary to provide, maintain and operate safe, secure, high quality facilities for the Alaska National Guard.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Fed Rcpts	\$1,178,500	\$310,000					\$1,488,500
G/F Match	\$983,500	\$310,000					\$1,293,500
<b>Total:</b>	<b>\$2,162,000</b>	<b>\$620,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,782,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

This is a new deferred maintenance request.

**Project Description/Justification:**

Funding is requested for deferred facility maintenance and operational upgrades for the existing structures at the Wasilla-Alcantra Armory. The Alcantra complex is on 320 acres that has been identified and is being developed as a command center and forward operating location in the case of a statewide or national disaster. The property will also accommodate several training functions to include the annual two-week training session of the Alaska National Guard. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Refer to the funding matrix detail on the following page.

<b>Project Title</b>	<b>Federal Receipts</b>	<b>G/F Match</b>	<b>Project Description</b>
Alcantra – well house upgrade	\$0	\$180,000	Upgrade well house to meet code.
Alcantra – new well	\$75,000	\$0	Replace or drill new well to meet water supply needs.
Alcantra – roadway modification	\$250,000	\$250,000	Design build/replace existing entrance and roadway modifications to increase access to the facility.
Alcantra – electrical upgrade	\$50,000	\$50,000	Upgrade electrical to meet code.
Alcantra – security upgrade	\$60,000	\$60,000	Renovate entrance signage, lighting, and security.
Alcantra – dining facility upgrade/ renovation	\$310,000	\$310,000	Renovate current dining facility to improve sanitation.
Alcantra – lighting upgrade	\$133,500	\$133,500	Replace/improve exterior lighting of cantonment area for the long-term use of the storage cantonment area.
Alcantra – storage upgrade	\$300,000	\$0	Replace Conex with storage building for optimal usage.
<b>TOTAL</b>	<b>\$1,178,500</b>	<b>\$983,500</b>	