

Fairbanks - Extend Organizational Maintenance Shop

FY2012 Request: \$1,500,000

Reference No: 51391

AP/AL: Allocation

Project Type: Construction

Category: Public Protection

Location: Fairbanks (City of Fairbanks)

House District: City of Fairbanks (HD 9)

Impact House District: City of Fairbanks (HD 9)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)428-6003

Appropriation: Army Guard Facilities Projects

Brief Summary and Statement of Need:

Funding is requested to extend the Organizational Maintenance Shop at the Fairbanks Armory. This capital improvement project is necessary to meet mission requirements.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$1,500,000						\$1,500,000
Gen Fund		\$375,000					\$375,000
Total:	\$1,500,000	\$375,000	\$0	\$0	\$0	\$0	\$1,875,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

See Army Guard Facilities Projects.

Project Description/Justification:

The current Organizational Maintenance Shop (OMS) no longer meets the mission requirements and is not large enough to accommodate the number of vehicles and workers assigned to the Unit. This is a design-build project that expands the size of the facility by a minimum of one bay to support for the fielding of new vehicles and personnel in the Fairbanks area. The project will also upgrade the current heating and ventilation systems to meet current codes and standards and explore more energy efficient lighting and insulation. Priorities and cost estimates may need to be changed to accommodate emergency projects not listed, actual project costs, and other considerations.