

**Wasilla - Alcantra Design Build 30 Man Barracks****FY2012 Request: \$1,500,000****Reference No: 51396****AP/AL:** Allocation**Project Type:** Construction**Category:** Public Protection**Location:** Wasilla**House District:** Greater Wasilla (HD 14)**Impact House District:** Greater Wasilla (HD 14)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Contact Phone:** (907)428-6003**Appropriation:** Army Guard Facilities Projects**Brief Summary and Statement of Need:**

Funding is requested to design and build a 30 person barracks facility at the Alcantra Complex located in Wasilla, Alaska. This capital improvement project is necessary to meet the billeting needs of soldiers involved in annual training, consolidated training and emergency duty.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Fed Rcpts	\$1,500,000		\$3,000,000		\$15,000,000		\$19,500,000
G/F Match			\$1,000,000		\$5,000,000		\$6,000,000
Gen Fund		\$1,335,000	\$2,836,000	\$80,000			\$4,251,000
<b>Total:</b>	<b>\$1,500,000</b>	<b>\$1,335,000</b>	<b>\$6,836,000</b>	<b>\$80,000</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$29,751,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

See Army Guard Facilities Projects

**Project Description/Justification:**

The Alaska Army National Guard is in need of a barracks facility for soldiers who train at the Alcantra Armory complex. Billeting (lodging) is not currently available at this location and units have been outsourcing billeting at a large expense to their training budget. Construction of a barracks facility would be a long term benefit to troops coming in from all regions of the state for annual training, consolidated training and emergency duty at Alcantra. Priorities and cost estimates may need to be changed to accommodate emergency projects not listed, actual project costs, and other considerations.