

**Ft Richardson - Camp Carroll Armory Deferred Maintenance**

**FY2012 Request: \$1,090,000**  
**Reference No: 51686**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Fort Richardson

**House District:** Military (HD 18)

**Impact House District:** Anchorage Areawide (HD 17-32)

**Contact:** McHugh Pierre

**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)428-6003

**Appropriation:** Military and Veterans Affairs Deferred Maintenance Projects

**Brief Summary and Statement of Need:**

Funding is requested for deferred maintenance projects at Camp Carroll on Joint Base Elmendorf-Richardson (JBER) within the Municipality of Anchorage. These deferred maintenance projects address issues of protection of structure, quality of life, and code compliance. The projects are necessary to provide, maintain and operate safe, secure, high quality facilities.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$915,000	\$150,000	\$330,000		\$750,000		\$2,145,000
G/F Match	\$175,000	\$150,000					\$325,000
<b>Total:</b>	<b>\$1,090,000</b>	<b>\$300,000</b>	<b>\$330,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$2,470,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

This is a new deferred maintenance request.

**Project Description/Justification:**

Camp Carroll is located on Joint Base Elmendorf-Richardson (JBER) and encompasses several 1950's era building used by the Alaska Army National Guard for training. The older buildings are in need of renovation, painting, and repair. These deferred maintenance projects enhance military training and provide minimal comforts to our soldiers. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Refer to funding matrix detail on the following page.

<b>Project Titles</b>	<b>Fed Rcpts</b>	<b>G/F Match</b>	<b>Project Description</b>
Camp Carroll Bldg – 57434 – latrine repair	\$90,000	\$0	Repair the latrine.
Camp Carroll Bldgs. – 27434, 57501, 57528 – classroom renovations	\$525,000	\$175,000	Renovate Alaska Army Guard classrooms.
Camp Carroll – 6 Quonset buildings – paint	\$300,000	\$0	Paint with rubberized urethane on 6 Quonset buildings.
<b>TOTAL</b>	<b>\$915,000</b>	<b>\$175,000</b>	