

Kotzebue Armory Deferred Maintenance**FY2012 Request: \$55,000**
Reference No: 51373

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Kotzebue **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** McHugh Pierre
Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)428-6003
Appropriation: Military and Veterans Affairs Deferred Maintenance Projects

Brief Summary and Statement of Need:

Funding is requested to replace the interior lighting and fuel tank at the Kotzebue Hanger. These deferred maintenance projects address issues of life safety, quality of life, facility efficiencies, and environmental compliance standards. The project is necessary to provide, maintain and operate safe, secure, high quality facilities for the Alaska National Guard.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$55,000						\$55,000
Total:	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is a new deferred maintenance request.

Project Description/Justification:

Funding is requested to replace the interior lighting and fuel tank at the Kotzebue Hangar. The interior lighting project replaces outdated technology with newer, more energy efficient T-5 lighting. The result will be a decrease in energy consumption and an increase in the lighting that is directed to the floor and work area. T-5 lighting also has little to no warm up period, allowing lights to be turned on and off several times a day without causing a delay to operations.

The fuel tank project replaces the heating oil tank. The heating oil fuel tank is close to its expected useful life and needs to be replaced before it becomes an environmental issue. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

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Interior lighting	\$25,000	Replace interior lighting in hangar.
Fuel tank	\$30,000	Replace old single walled heating oil tank.
TOTAL	\$55,000	