

**GF & Other Funds**

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2010 Actuals</b>	<b>FY2011 Conference Committee (Final)</b>	<b>FY2011 Authorized</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>	<b>FY2011 Management Plan vs FY2012 Governor</b>	
<b>Military &amp; Veterans Affairs</b>							
Office of the Commissioner	2,837.0	3,304.0	3,313.0	5,235.8	4,623.3	-612.5	-11.7%
Homeland Security & Emerg Mgt	5,283.3	4,935.3	4,937.9	5,053.9	5,171.5	117.6	2.3%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	498.8	815.8	823.4	823.4	840.8	17.4	2.1%
Army Guard Facilities Maint.	3,548.4	3,580.5	3,757.3	3,785.1	4,189.8	404.7	10.7%
Air Guard Facilities Maint.	1,597.2	1,754.0	1,871.8	1,964.6	2,104.4	139.8	7.1%
Alaska Military Youth Academy	7,202.2	6,690.8	6,693.4	6,600.6	6,974.1	373.5	5.7%
Veterans' Services	1,063.0	999.6	1,001.9	1,001.9	1,009.5	7.6	0.8%
Alaska Statewide Emergency Cor	1,621.1	2,066.6	2,066.6	0.0	0.0	0.0	0.0%
State Active Duty	252.2	325.0	325.0	325.0	325.0	0.0	0.0%
<b>RDU Total:</b>	<b>24,203.2</b>	<b>24,771.6</b>	<b>25,090.3</b>	<b>25,090.3</b>	<b>25,538.4</b>	<b>448.1</b>	<b>1.8%</b>
<b>Alaska National Guard Benefits</b>							
Educational Benefits	79.5	80.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	880.8	881.2	881.2	881.2	882.2	1.0	0.1%
<b>RDU Total:</b>	<b>960.3</b>	<b>961.2</b>	<b>961.2</b>	<b>961.2</b>	<b>962.2</b>	<b>1.0</b>	<b>0.1%</b>
<b>Unrestricted General (UGF):</b>	11,781.0	12,103.5	12,419.1	12,419.1	12,370.3	-48.8	-0.4%
<b>Designated General (DGF):</b>	17.6	28.4	28.4	28.4	28.4	0.0	0.0%
<b>Other:</b>	13,364.9	13,600.9	13,604.0	13,604.0	14,101.9	497.9	3.7%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>25,163.5</b>	<b>25,732.8</b>	<b>26,051.5</b>	<b>26,051.5</b>	<b>26,500.6</b>	<b>449.1</b>	<b>1.7%</b>