

State of Alaska FY2012 Governor's Operating Budget

Department of Military and Veterans Affairs Educational Benefits Component Budget Summary

Component: Educational Benefits

Contribution to Department's Mission

Increase recruitment and retention by offering improved educational benefits to members of the Alaska National Guard and Naval Militia.

Major Activities to Advance Strategies

- Reimbursement of tuition and fees to Guard Members who utilize the Non-University of Alaska Tuition Assistance Program

Key Component Challenges

State Tuition Assistance Program (Non-UA Schools):

Rising costs of tuition and increased demand for educational benefits continue to occur.

Significant Changes in Results to be Delivered in FY2012

No changes to this component are anticipated in FY2012.

Major Component Accomplishments in 2010

No major accomplishments.

Statutory and Regulatory Authority

AS 26.05.295-298 Educational assistance for enlisted personnel

Contact Information

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**Educational Benefits
Component Financial Summary**

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	79.5	80.0	80.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	79.5	80.0	80.0
Funding Sources:			
1004 General Fund Receipts	79.5	80.0	80.0
Funding Totals	79.5	80.0	80.0

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	80.0	0.0	0.0	0.0	80.0
FY2012 Governor	80.0	0.0	0.0	0.0	80.0

Component Detail All Funds
Department of Military and Veterans Affairs

Component: Educational Benefits (419)
RDU: Alaska National Guard Benefits (131)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	79.5	80.0	80.0	80.0	80.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	79.5	80.0	80.0	80.0	80.0	0.0 0.0%
Fund Sources:						
1004 Gen Fund	79.5	80.0	80.0	80.0	80.0	0.0 0.0%
Unrestricted General (UGF)	79.5	80.0	80.0	80.0	80.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Military and Veterans Affairs

Component: Educational Benefits (419)
RDU: Alaska National Guard Benefits (131)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee	ConfCom	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
1004 Gen Fund		80.0										
Subtotal		80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
Subtotal		80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
Totals		80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0

Line Item Detail
Department of Military and Veterans Affairs
Grants, Benefits

Component: Educational Benefits (419)
RDU: Alaska National Guard Benefits (131)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000	Grants, Benefits		79.5	80.0	80.0
Expenditure Account			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
	Servicing Agency	Explanation			
77000 Grants, Benefits Detail Totals			79.5	80.0	80.0
77360	Educational Payment	Educational benefit reimbursement program for postsecondary	79.5	80.0	80.0