

State of Alaska FY2012 Governor's Operating Budget

Department of Military and Veterans Affairs

Department of Military and Veterans Affairs

Mission

To provide military forces to accomplish military missions in the state or around the world; provide homeland security and defense; emergency response; veterans' services; and youth military style training and education.

Core Services

- Alaska National Guard Joint Forces Headquarters - The Joint Force Headquarters of Alaska provides expertise and situational awareness to Department of Defense authorities to assist in coordinating federal and state activities.
- Alaska Army National Guard organizes, mans, equips and trains quality units to conduct tactical and stability support operations in support of worldwide U.S. Army requirements and State of Alaska emergency missions.
- Alaska Air National Guard is a full-spectrum, combat ready aerospace force poised to respond in times of state, national and global need.
- National Guard Counter Drug Support Program assists law enforcement agencies in the eradication of drug use through training and enforcement operations.
- 49th Missile Defense, Army Guard – Defend the United States by operating as the force provider to the Ground-based Midcourse Defense (GMD) program.
- Division of Homeland Security and Emergency Management - The division works with communities and state agencies in coordinating the protection of lives and property from terrorism and all other hazards through effective mitigation, crisis management preparedness, response, and recovery activities.
- State Emergency Response Commission (SERC) is a team of local government participants throughout Alaska responsible for the planning and promotion of emergency response preparedness activities within their Alaskan localities.
- Local Emergency Planning Committees (LEPCs) are responsible for planning, training and exercise activities for oil and hazardous substance releases and keeping their communities informed of oil and hazardous material locations within their jurisdictions. In addition, LEPCs are involved with other all-hazard planning, training and exercise activities with their local jurisdictions.
- Alaska State Veterans' Affairs develops and sustains statewide Veterans' advocacy programs for retired military Alaska residents.
- Alaska National Guard Retirement and Benefits provides the annual appropriation to the National Guard and Naval Militia Retirement System for purposes of paying retired Alaskan veterans their earned retirement and health benefits.
- Regimental Elders Program promotes and encourages native resident participation in National Guard programs throughout rural Alaska.
- Alaska Military Youth Academy - The ChalleNGe - Program helps youth focus and get back on track with their lives. The mission is to help reclaim the lives of at-risk youth, produce graduates with the values, skills, education, and self-discipline necessary to succeed as adults.
- Administrative Services Support - Providing department core service support and oversight in areas of budget, accounting, human resources, payroll, procurement, contracting, property management, technical/analytical oversight of information technology, telecommunications and internal/external distribution services to the department.
- Alaska State Defense Force is an organized and trained volunteer cadre, capable of timely and effective response to state emergencies, or, on other occasions deemed appropriate by the Governor, to provide assistance to civil and military authorities in the preservations of life, property, and public safety.
- State Active Duty Medevac Operations Program provides expedient rural emergency medical transport of Alaska's citizens to Alaska's Native Health Organizations medical facilities for emergency treatment.
- Alaska Naval Militia maintains a prepared and trained militia available for responses to State of Alaska emergencies and disasters.
- Alaska National Guard Educational Benefits (along with the University of Alaska) provides educational benefits to Alaska's military population and promotes quality units as well as encourages enlistment and retention of the State's citizens.

Prioritization of Agency Programs

(Statutory Reference AS 37.07.050(a)(13))

CURRENT CAPACITY										
Priority Programs	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF	
1 Defend and Protect Alaska and the United States	7,975.3	27.4	2,430.4	15,558.0	25,991.1	140	1	5	64.3%	
3 Disaster Preparedness/Response and Recovery	3,093.5	0.0	3,595.7	4,569.4	11,258.6	58	0	0	24.9%	
4 Youth Intervention	263.4	1.0	7,505.2	3,804.7	11,574.3	95	1	0	2.1%	
5 Outreach to Veterans and Military Families	1,087.4	0.0	72.2	95.8	1,255.4	2	0	0	8.7%	
FY2011 Management Plan	12,419.6	28.4	13,603.5	24,027.9	50,079.4	295	2	5		

The Department of Military and Veterans Affairs has two Results Delivery Units (RDU), of which one is related to benefit programs only. All other programs within the Department fall into the RDU Military and Veterans Affairs. Programs in this RDU are closely intertwined in the department's work in ensuring the safety and readiness in events of emergency, disaster, and public protection for the State.

Priority Programs - Key Performance Indicators

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

Defend and Protect Alaska and the United States

- ➔ The Alaska Air National Guard continues to meet 100% readiness standards.
- ➔ The Alaska Army National Guard continues to meet 100% readiness standards.
- ➔ 100% of requests for assistance are responded to within 3 hours and typically within 1 hour.

Disaster Preparedness/Response and Recovery

- ⬆ In the three year period ending 6/30/10, 86% of the 31 eligible jurisdictions met the state's Three Year Emergency Exercise Plan requirements, ensuring that regional Emergency Response Plans function effectively. This is an increase from 64% in 2007.
- ➔ There were no local requests for state emergency response personnel in the first quarter of FY2011.
- ⬆ 100% of unincorporated communities responded effectively to events without the need for formal state assistance or funding during the first quarter of FY2011.
- ➔ 100% of organized boroughs responded effectively to events without state assistance during the first quarter of FY2011.

Youth Intervention

- ➔ 94% of eligible cadets earned and received a GED or high school diploma by graduation. AMYA has exceeded the target of 70% since FY2007.
- ⬆ 100% of cadets were placed at graduation from the residential phase, maintaining a 100% placement rate.
- ➔ 69.5% of cadets were employed or enrolled in further education at the completion of the post-residential phase during the first quarter of FY2011.

Outreach to Veterans and Military Families

- ⬆ In FY2010, veterans received (recovered) benefits worth more than \$35.6

million dollars. This is a 15% increase from FY2009.

- 1592 Alaska Territorial Guardsmen have submitted applications for federal discharge, resulting in 1057 veterans becoming eligible for benefits. This exceeds our target of receiving 100 or more federal discharge requests per year.

Key Department Challenges

The Department of Military and Veterans' Affairs continues to meet its mission while maintaining a minimal to no growth budget. In addition to holding the line on budget funding, department programs face a number of current and upcoming challenges for the next year, such as, but not limited to:

Defend and Protect Alaska and the United States

- The *Alaska Army Guard* – Recruitment and retention; dental and medical readiness for our traditional soldiers; appropriate retirement benefits; compliance cleanup; critical pre-mobilization training.
- The *Alaska Air Guard* – Recruitment and retention; base closure of the Kulis Air Guard Station; relocation of the 176th Wing from Kulis Air Guard Station to Joint Base Elmendorf-Richardson; federal funding for deferred maintenance.
- Facilities Maintenance* – Continuous deferred facility maintenance to DMVA's 230 facilities statewide; rising costs for utilities.
- Counter Drug Support Program* – Quantity of drugs in Alaska; accessing and providing outreach to smaller and rural communities; meeting the demand for support to all law enforcement agencies in the state.

Disaster Preparedness/Response and Recovery

- Homeland Security and Emergency Management* – Federal funding challenges include timeliness of grant awards, changing performance periods, compliance requirements for future funding, and additional mandates cause fiscal instability at the state or local level for program activities.
- Communities in Alaska face power generation issues involving maintenance deficiencies and bulk fuel storage that may become an immediate life and safety issue in extremely cold weather.
- Economic issues statewide continue to challenge small villages as they deal with budget shortfalls, poor fish returns and other economic issues which may increase the likelihood of requests for state disaster funds.

Youth Intervention

- ChalleNGe Program* – Funding support for deferred maintenance, renewal, and replacement projects for the Fort Richardson facilities. The program currently has 23 buildings totaling 61,805 square feet and an average building age of over 36 years.
- STARBASE* – Transportation costs and limitations make participation difficult for some schools and school districts.

Outreach to Veterans and Military Families

- Veterans' Services* – Ensuring that transitional assistance for veterans returning from combat operations is available and delivered statewide; locating and contacting Alaska Territorial Guard members to assist them in acquiring discharges for their military service and earned pay and benefits; providing support and assistance to veterans and their families in pursuit of earned benefits through the U.S. Department of Veterans Affairs.
- Family Assistance/Readiness Center* – Guard members may experience multiple deployments for extended periods of time.

Significant Changes in Results to be Delivered in FY2012

The department continues to manage within a tight maintenance level budget to provide services.

Defend and Protect Alaska and the United States

No significant changes in results delivered are anticipated in FY2012.

Search and Rescue

No significant changes in results delivered are anticipated in FY2012.

Disaster Preparedness/Response and Recovery

Assist with the Department of Public Safety's plan to form a cohesive statewide governance model for E9-1-1 communications.

Youth Intervention

No significant changes in results delivered are anticipated in FY2012.

Outreach to Veterans and Military Families

The Office of Veterans Affairs will be opening a satellite office in the Alcantra Armory in Wasilla to serve the large population of veterans—over 11,000—residing within the Matanuska Susitna Borough.

Major Department Accomplishments in 2010

Defend and Protect Alaska and the United States

- *Alaska Army National Guard* - Supported the State and the Nation with soldiers and equipment at unprecedented rates. We have soldiers deployed to three overseas contingency operational areas in combat or combat support roles. Alaska Army National Guard aviators and support personnel deployed to Iraq and liaison teams deployed with the Mongolian Armed Forces to Afghanistan.
- *Alaska Air National Guard* - Executed an extremely high operational tempo and deployment pace, with an average of 400 personnel deployed each year.
- *Facilities* – Federal and matching state dollars were invested in operation, sustainment, restoration, and modernization of facilities.
- *Counter Drug Support Program, Drug Demand Reduction* - Educators presented 6,081 students with drug education messages and taught 7,990 students in 26 schools the nationally accredited 12-week drug education/positive life choice curriculum.
- *Counter Drug Support Program, Drug Interdiction* – Increased direct operational case and criminal analysis support to 20 different law enforcement drug units throughout the state; facilitated and sponsored law enforcement training; the Alaska National Guard Counter Drug Support Program has been significant in reducing drug availability in Alaska.

Disaster Preparedness/Response and Recovery

- *Alaska National Guard Rescue Missions* - Worked to improve and safeguard the lives of Alaska's citizens; participated in several State Emergency Response exercises and extensive preparation training.
- *Homeland Security and Emergency Management* – Awarded \$10,027,866 in 50 separate grant contracts to local jurisdictions.
- *Homeland Security and Emergency Management* – Strengthened partnerships with state agencies and developed joint Bi-Annual Statewide Preparedness Conferences with State Emergency Response Committee/Local Emergency Planning Committee (LEPC) meetings as the foundation for outreach, training, and exercises for both LEPC and non-LEPC communities.
- *Homeland Security and Emergency Management* – continued its efforts to improve the disaster recovery process for individuals, families, and state, local, and tribal governments.

Youth Intervention

- *ChalleNGe Program* – Ranked #1 in the nation, per capita, for contacting and recruiting high school dropouts into the ChalleNGe Program.
- *STARBASE* – Taught over 1,700 Anchorage and Matanuska-Susitna area students in the school year; continued to exceed federal class requirements.

Outreach to Veterans and Military Families

- *Veterans' Services* – Over the past year we have seen the largest increase in veteran-utilized education benefits since the end to WW II. We currently have an average of over 700 students per month attending accredited higher education programs in the state. Our single-staffed State Approving Agency accredits and approves over 800 programs of study in the Alaska education system.
- *Veterans' Services* – Served over 700 veterans in need of assistance at Stand Down events.

- *Veterans' Services* – Managed the Veterans Grant Agreements which resulted in service to over 19,335 veterans (8,000 more veterans than FY2009) and monetary recovery of over \$35 million to our Alaska veterans.
- *Veterans' Services* – Recognition of Alaska Territorial Guard (ATG) service members continues to improve. The Department leadership went to rural communities to present ATG discharges and coordinated with Tribal governments to increase the number of applications for ATG members.
- *The Family Assistance/Readiness Programs* – Facilitated ongoing communication, involvement, support, and recognition between National Guard families and the National Guard.

Contact Information	
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Department Budget Summary by RDU

All dollars shown in thousands

	FY2010 Actuals				FY2011 Management Plan				FY2012 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures												
Alaska National Guard Benefits	880.8	0.0	0.0	880.8	881.2	0.0	0.0	881.2	882.2	0.0	0.0	882.2
Non-Formula Expenditures												
Military & Veterans Affairs	10,838.3	13,364.9	18,923.8	43,127.0	11,486.3	13,604.0	24,027.9	49,118.2	11,436.5	14,101.9	24,431.1	49,969.5
Alaska National Guard Benefits	79.5	0.0	0.0	79.5	80.0	0.0	0.0	80.0	80.0	0.0	0.0	80.0
Totals	11,798.6	13,364.9	18,923.8	44,087.3	12,447.5	13,604.0	24,027.9	50,079.4	12,398.7	14,101.9	24,431.1	50,931.7

Funding Source Summary			
<i>All dollars in thousands</i>			
Funding Sources	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
1002 Federal Receipts	18,923.8	24,027.9	24,431.1
1003 General Fund Match	2,669.0	4,720.4	4,856.3
1004 General Fund Receipts	9,112.0	7,698.7	7,514.0
1005 General Fund/Program Receipts	17.6	28.4	28.4
1007 Inter-Agency Receipts	11,154.2	11,925.0	12,220.0
1061 Capital Improvement Project Receipts	2,085.0	1,230.7	1,433.6
1108 Statutory Designated Program Receipts	112.9	435.0	435.0
1181 Alaska Veterans' Memorial Endowment Fund	12.8	13.3	13.3
Totals	44,087.3	50,079.4	50,931.7

Position Summary		
Funding Sources	FY2011 Management Plan	FY2012 Governor
Permanent Full Time	295	295
Permanent Part Time	2	2
Non Permanent	5	1
Totals	302	298

FY2012 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Army Guard Facilities Projects	100,000	0	0	3,650,000	3,750,000
Federal Energy Projects	10,000	0	0	480,000	490,000
National Guard Counterdrug Support	0	0	0	100,000	100,000
State Homeland Security Grant Programs	0	0	0	9,500,000	9,500,000
Military and Veterans Affairs Deferred Maintenance Projects	4,000,000	0	0	8,085,800	12,085,800
Department Total	4,110,000	0	0	21,815,800	25,925,800

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2011 Management Plan to FY2012 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	12,419.1	28.4	13,604.0	24,027.9	50,079.4
Adjustments which will continue current level of service:					
-Military & Veterans Affairs	-89.8	0.0	302.8	403.2	616.2
Proposed budget increases:					
-Military & Veterans Affairs	40.0	0.0	195.1	0.0	235.1
-Alaska National Guard Benefits	1.0	0.0	0.0	0.0	1.0
FY2012 Governor	12,370.3	28.4	14,101.9	24,431.1	50,931.7

Department Totals - Operating Budget
Department of Military and Veterans Affairs

Description	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
Department Totals	44,087.3	49,758.1	50,079.4	50,079.4	50,931.7	852.3	1.7%
Objects of Expenditure:							
71000 Personal Services	23,532.6	24,701.0	24,727.2	24,854.1	25,818.2	964.1	3.9%
72000 Travel	801.6	855.2	855.2	855.2	855.2	0.0	
73000 Services	14,140.6	19,133.7	19,428.3	19,301.4	19,189.6	-111.8	-0.6%
74000 Commodities	3,141.3	2,648.5	2,648.5	2,648.5	2,648.5	0.0	0.0%
75000 Capital Outlay	457.1	127.8	127.8	127.8	127.8	0.0	0.0%
77000 Grants, Benefits	2,014.1	2,291.9	2,292.4	2,292.4	2,292.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts	18,923.8	24,025.3	24,027.9	24,027.9	24,431.1	403.2	1.7%
1003 G/F Match	2,669.0	4,717.8	4,720.4	4,720.4	4,856.3	135.9	2.9%
1004 Gen Fund	9,112.0	7,385.7	7,698.7	7,698.7	7,514.0	-184.7	-2.4%
1005 GF/Prgm	17.6	28.4	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts	11,154.2	11,922.4	11,925.0	11,925.0	12,220.0	295.0	2.5%
1061 CIP Rcpts	2,085.0	1,230.7	1,230.7	1,230.7	1,433.6	202.9	16.5%
1108 Stat Desig	112.9	435.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow	12.8	12.8	13.3	13.3	13.3	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	11,781.0	12,103.5	12,419.1	12,419.1	12,370.3	-48.8	-0.4%
Designated Gen (DGF)	17.6	28.4	28.4	28.4	28.4	0.0	0.0%
Other Funds	13,364.9	13,600.9	13,604.0	13,604.0	14,101.9	497.9	3.7%
Federal Funds	18,923.8	24,025.3	24,027.9	24,027.9	24,431.1	403.2	1.7%
Positions:							
Permanent Full Time	296	295	295	295	295	0	0.0%
Permanent Part Time	2	2	2	2	2	0	0.0%
Non Permanent	1	1	1	5	1	-4	-80.0%

Component Summary General Funds Only
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
Military & Veterans Affairs							
Office of the Commissioner	1,691.9	1,817.4	1,826.4	2,181.2	2,231.9	50.7	2.3%
Homeland Security & Emerg Mgt	2,480.1	2,389.0	2,391.6	2,401.2	2,461.5	60.3	2.5%
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	498.8	815.8	823.4	823.4	840.8	17.4	2.1%
Army Guard Facilities Maint.	2,489.0	2,544.6	2,721.4	2,749.2	2,652.5	-96.7	-3.5%
Air Guard Facilities Maint.	1,586.2	1,754.0	1,871.8	1,964.6	1,875.4	-89.2	-4.5%
Alaska Military Youth Academy	133.9	165.9	165.9	73.1	73.2	0.1	0.1%
Veterans' Services	1,050.2	986.8	988.6	988.6	996.2	7.6	0.8%
Alaska Statewide Emergency Commu	603.2	392.2	392.2	0.0	0.0	0.0	0.0%
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
RDU Totals:	10,838.3	11,170.7	11,486.3	11,486.3	11,436.5	-49.8	-0.4%
Alaska National Guard Benefits							
Educational Benefits	79.5	80.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	880.8	881.2	881.2	881.2	882.2	1.0	0.1%
RDU Totals:	960.3	961.2	961.2	961.2	962.2	1.0	0.1%
Unrestricted Gen (UGF):	11,781.0	12,103.5	12,419.1	12,419.1	12,370.3	-48.8	-0.4%
Designated Gen (DGF):	17.6	28.4	28.4	28.4	28.4	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	11,798.6	12,131.9	12,447.5	12,447.5	12,398.7	-48.8	-0.4%

Component Summary All Funds
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
Military & Veterans Affairs							
Office of the Commissioner	3,323.8	4,097.4	4,106.4	5,996.6	5,405.1	-591.5	-9.9%
Homeland Security & Emerg Mgt	6,725.7	9,263.9	9,269.1	9,385.1	9,763.6	378.5	4.0%
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	498.8	815.8	823.4	823.4	840.8	17.4	2.1%
Army Guard Facilities Maint.	11,198.7	12,701.1	12,877.9	12,998.1	13,094.8	96.7	0.7%
Air Guard Facilities Maint.	7,249.2	7,636.2	7,754.0	8,082.4	8,080.1	-2.3	0.0%
Alaska Military Youth Academy	10,803.7	10,495.5	10,498.1	10,109.9	11,054.8	944.9	9.3%
Veterans' Services	1,153.8	1,095.4	1,097.7	1,097.7	1,105.3	7.6	0.7%
Alaska Statewide Emergency Commu	1,621.1	2,066.6	2,066.6	0.0	0.0	0.0	0.0%
State Active Duty	252.2	325.0	325.0	325.0	325.0	0.0	0.0%
RDU Totals:	43,127.0	48,796.9	49,118.2	49,118.2	49,969.5	851.3	1.7%
Alaska National Guard Benefits							
Educational Benefits	79.5	80.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	880.8	881.2	881.2	881.2	882.2	1.0	0.1%
RDU Totals:	960.3	961.2	961.2	961.2	962.2	1.0	0.1%
Unrestricted Gen (UGF):	11,781.0	12,103.5	12,419.1	12,419.1	12,370.3	-48.8	-0.4%
Designated Gen (DGF):	17.6	28.4	28.4	28.4	28.4	0.0	0.0%
Other Funds:	13,364.9	13,600.9	13,604.0	13,604.0	14,101.9	497.9	3.7%
Federal Funds:	18,923.8	24,025.3	24,027.9	24,027.9	24,431.1	403.2	1.7%
Total Funds:	44,087.3	49,758.1	50,079.4	50,079.4	50,931.7	852.3	1.7%
Permanent Full Time:	296	295	295	295	295	0	0.0%
Permanent Part Time:	2	2	2	2	2	0	0.0%
Non Permanent:	1	1	1	5	1	-4	-80.0%
Total Positions:	299	298	298	302	298	-4	-1.3%

Restricted Revenue Summary by Component
Department of Military and Veterans Affairs
51015 Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Military and Veterans Affairs Totals:			12,220.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	373.4
51015 Interagency Receipts	51015 Interagency Receipts	State Active Duty	100.0
51015 Interagency Receipts	59050 Education	AK Challenge Youth Academy	5,860.9
51015 Interagency Receipts	59050 Education	Child Nutrition	330.3
51015 Interagency Receipts	59070 Labor	Business Services	306.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	661.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	643.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	230.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	441.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Disaster Relief Fund	1,678.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	633.2
51015 Interagency Receipts	59090 Military & Vet Affrs	National Guard Military Hdqtrs	36.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	229.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Veterans' Services	24.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	10.6
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	620.9
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	41.1
RDU: Military & Veterans Affairs (530)			12,220.0
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	373.4
51015 Interagency Receipts	51015 Interagency Receipts	State Active Duty	100.0
51015 Interagency Receipts	59050 Education	AK Challenge Youth Academy	5,860.9
51015 Interagency Receipts	59050 Education	Child Nutrition	330.3
51015 Interagency Receipts	59070 Labor	Business Services	306.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	661.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	643.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	230.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	441.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Disaster Relief Fund	1,678.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	633.2
51015 Interagency Receipts	59090 Military & Vet Affrs	National Guard Military Hdqtrs	36.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	229.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Veterans' Services	24.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	10.6
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	620.9
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	41.1
Component: Office of the Commissioner (414)			1,989.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	97.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	532.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	230.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	436.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	633.2
51015 Interagency Receipts	59090 Military & Vet Affrs	National Guard Military Hdqtrs	36.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Veterans' Services	24.5
Component: Homeland Security and Emergency Management (2657)			1,678.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Disaster Relief Fund	1,678.1
Component: Army Guard Facilities Maintenance (415)			1,352.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	563.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	111.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	5.0
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	10.6
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	620.9
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	41.1
Component: Air Guard Facilities Maintenance (416)			229.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	229.0
Component: Alaska Military Youth Academy (1969)			6,871.2
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	373.4
51015 Interagency Receipts	59050 Education	AK Challenge Youth Academy	5,860.9
51015 Interagency Receipts	59050 Education	Child Nutrition	330.3
51015 Interagency Receipts	59070 Labor	Business Services	306.6
Component: State Active Duty (836)			100.0
51015 Interagency Receipts	51015 Interagency Receipts	State Active Duty	100.0