

Natural Resources Facilities Deferred Maintenance Projects FY2012 Request: \$4,000,000
Reference No: 51194

AP/AL: Appropriation with Allocations **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jean Davis
Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-2422

Brief Summary and Statement of Need:

This appropriation provides funding for known deferred maintenance and critical emergency repairs for both State Park and Division of Forestry facilities and infrastructure.

| Funding: | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|--------------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| Gen Fund | \$4,000,000 | \$35,400,000 | \$38,475,000 | \$4,375,000 | \$4,375,000 | \$4,375,000 | \$91,000,000 |
| Total: | \$4,000,000 | \$35,400,000 | \$38,475,000 | \$4,375,000 | \$4,375,000 | \$4,375,000 | \$91,000,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

This appropriation contains eight allocations totaling \$2,075,000 for State Park deferred maintenance projects, and one allocation of \$1,925,000 for Division of Forestry deferred maintenance projects.