

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Natural Resources**

**Results Delivery Unit  
Component**

	FY2012 Governor Amended						FY2012 Enacted						FY2012 Enacted less Vetoes						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
<b>Administration and Support</b>																			
<b>Commissioner's Office</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	1,117.0	0.0	104.1	0.0	1,221.1	9	1,117.0	0.0	104.1	0.0	1,221.1	9	
<b>Gas Pipeline Implementation</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	3,185.8	0.0	0.0	0.0	3,185.8	9	3,185.8	0.0	0.0	0.0	3,185.8	9	
<b>Pipeline Coordinator</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	478.9	7,033.6	276.7	7,789.2	25	0.0	478.9	7,033.6	276.7	7,789.2	25	
<b>Large Project Permitting</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	241.1	560.7	3,167.2	254.9	4,223.9	12	241.1	560.7	3,167.2	254.9	4,223.9	12	
<b>Administrative Services</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	1,587.7	262.3	900.3	0.0	2,750.3	29	1,587.7	262.3	900.3	0.0	2,750.3	29	
<b>Information Resource Mgmt.</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	2,652.7	203.9	1,605.4	0.0	4,462.0	37	2,652.7	203.9	1,605.4	0.0	4,462.0	37	
<b>Interdepartmental Chargebacks</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	1,458.3	0.0	377.8	0.0	1,836.1	0	1,458.3	0.0	377.8	0.0	1,836.1	0	
<b>Facilities</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	2,802.0	0.0	300.0	0.0	3,102.0	0	2,802.0	0.0	300.0	0.0	3,102.0	0	
<b>Citizen's Advisory Commission</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	263.3	0.0	0.0	0.0	263.3	1	263.3	0.0	0.0	0.0	263.3	1	
<b>Recorder's Office/UCC</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	4,789.1	112.0	0.0	4,901.1	48	0.0	4,789.1	112.0	0.0	4,901.1	48	
<b>Conservation&amp;Development Board</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	114.7	0.0	0.0	0.0	114.7	0	114.7	0.0	0.0	0.0	114.7	0	
<b>Trustee Council Projects</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	434.5	10.0	444.5	0	0.0	0.0	434.5	10.0	444.5	0	
<b>Public Information Center</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	94.8	444.9	0.0	539.7	6	0.0	94.8	444.9	0.0	539.7	6	
<b>Mental Health Lands Admin</b>																			
0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	3,279.4	0.0	3,279.4	13	0.0	0.0	3,279.4	0.0	3,279.4	13	
<b>RDU Total:</b>																			
<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>13,422.6</b>	<b>6,389.7</b>	<b>17,759.2</b>	<b>541.6</b>	<b>38,113.1</b>	<b>189</b>	<b>13,422.6</b>	<b>6,389.7</b>	<b>17,759.2</b>	<b>541.6</b>	<b>38,113.1</b>	<b>189</b>	

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Natural Resources**

**Results Delivery Unit  
Component**

FY2012 Governor Amended						FY2012 Enacted						FY2012 Enacted less Vetoes					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Oil and Gas</b>																	
<b>Oil &amp; Gas</b>																	
0.0	0.0	0.0	0.0	0.0	0	10,031.1	833.1	4,427.1	234.8	15,526.1	93	10,031.1	833.1	4,427.1	234.8	15,526.1	93
<b>Petroleum Systems Integrity Off</b>																	
0.0	0.0	0.0	0.0	0.0	0	1,098.4	0.0	0.0	0.0	1,098.4	8	1,098.4	0.0	0.0	0.0	1,098.4	8
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>11,129.5</b>	<b>833.1</b>	<b>4,427.1</b>	<b>234.8</b>	<b>16,624.5</b>	<b>101</b>	<b>11,129.5</b>	<b>833.1</b>	<b>4,427.1</b>	<b>234.8</b>	<b>16,624.5</b>	<b>101</b>
<b>Land and Water Resources</b>																	
<b>Mining, Land &amp; Water</b>																	
0.0	0.0	0.0	0.0	0.0	0	12,679.3	9,118.4	2,867.0	815.4	25,480.1	213	12,679.3	9,118.4	2,867.0	815.4	25,480.1	213
<b>Forest Management &amp; Develop</b>																	
0.0	0.0	0.0	0.0	0.0	0	3,801.0	876.4	885.8	1,287.2	6,850.4	45	3,801.0	876.4	885.8	1,287.2	6,850.4	45
<b>Geological &amp; Geophysical Surveys</b>																	
0.0	0.0	0.0	0.0	0.0	0	4,468.3	10.0	2,206.6	2,304.1	8,989.0	40	4,468.3	10.0	2,206.6	2,304.1	8,989.0	40
<b>AK Coastal and Ocean Mgt</b>																	
0.0	0.0	0.0	0.0	0.0	0	2,336.7	0.0	340.1	4,039.0	6,715.8	34	2,336.7	0.0	340.1	4,039.0	6,715.8	34
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>23,285.3</b>	<b>10,004.8</b>	<b>6,299.5</b>	<b>8,445.7</b>	<b>48,035.3</b>	<b>332</b>	<b>23,285.3</b>	<b>10,004.8</b>	<b>6,299.5</b>	<b>8,445.7</b>	<b>48,035.3</b>	<b>332</b>
<b>Agriculture</b>																	
<b>Agricultural Development</b>																	
0.0	0.0	0.0	0.0	0.0	0	1,203.2	527.7	20.0	753.1	2,504.0	15	1,203.2	527.7	20.0	753.1	2,504.0	15
<b>N. Latitude Plant Material Ctr</b>																	
0.0	0.0	0.0	0.0	0.0	0	1,735.9	16.2	269.5	370.0	2,391.6	12	1,735.9	16.2	269.5	370.0	2,391.6	12
<b>Agr Revolving Loan Pgm Admin</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	2,512.3	0.0	0.0	2,512.3	5	0.0	2,512.3	0.0	0.0	2,512.3	5
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>2,939.1</b>	<b>3,056.2</b>	<b>289.5</b>	<b>1,123.1</b>	<b>7,407.9</b>	<b>32</b>	<b>2,939.1</b>	<b>3,056.2</b>	<b>289.5</b>	<b>1,123.1</b>	<b>7,407.9</b>	<b>32</b>
<b>Parks and Outdoor Recreation</b>																	
<b>Parks Management &amp; Access</b>																	
0.0	0.0	0.0	0.0	0.0	0	3,132.3	5,347.8	3,227.2	1,411.2	13,118.5	83	3,132.3	5,347.8	3,227.2	1,411.2	13,118.5	83

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Natural Resources**

**Results Delivery Unit  
Component**

	FY2012 Governor Amended						FY2012 Enacted						FY2012 Enacted less Vetoes					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Parks and Outdoor Recreation</b>																		
<b>History and Archaeology</b>																		
	0.0	0.0	0.0	0.0	0.0	0	450.2	15.7	775.0	1,160.6	2,401.5	16	450.2	15.7	775.0	1,160.6	2,401.5	16
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>3,582.5</b>	<b>5,363.5</b>	<b>4,002.2</b>	<b>2,571.8</b>	<b>15,520.0</b>	<b>99</b>	<b>3,582.5</b>	<b>5,363.5</b>	<b>4,002.2</b>	<b>2,571.8</b>	<b>15,520.0</b>	<b>99</b>
<b>Statewide Fire Suppression Program</b>																		
<b>Fire Suppression Preparedness</b>																		
	16,109.1	0.0	713.3	1,360.6	18,183.0	33	16,128.1	0.0	1,173.8	1,623.3	18,925.2	33	16,128.1	0.0	1,173.8	1,623.3	18,925.2	33
<b>Fire Suppression Activity</b>																		
	6,663.3	0.0	1,500.0	5,460.4	13,623.7	0	6,663.3	0.0	1,500.0	5,460.4	13,623.7	0	6,663.3	0.0	1,500.0	5,460.4	13,623.7	0
<b>RDU Total:</b>	<b>22,772.4</b>	<b>0.0</b>	<b>2,213.3</b>	<b>6,821.0</b>	<b>31,806.7</b>	<b>33</b>	<b>22,791.4</b>	<b>0.0</b>	<b>2,673.8</b>	<b>7,083.7</b>	<b>32,548.9</b>	<b>33</b>	<b>22,791.4</b>	<b>0.0</b>	<b>2,673.8</b>	<b>7,083.7</b>	<b>32,548.9</b>	<b>33</b>
<b>Parks and Recreation Management</b>																		
<b>History and Archaeology</b>																		
	450.2	15.7	775.0	1,160.6	2,401.5	16	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Parks Management</b>																		
	2,845.7	5,347.8	1,002.6	24.0	9,220.1	53	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Parks &amp; Recreation Access</b>																		
	262.1	0.0	2,224.6	1,387.2	3,873.9	30	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>	<b>3,558.0</b>	<b>5,363.5</b>	<b>4,002.2</b>	<b>2,571.8</b>	<b>15,495.5</b>	<b>99</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>
<b>Resource Development</b>																		
<b>Commissioner's Office</b>																		
	1,117.0	0.0	104.1	0.0	1,221.1	9	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Forest Management &amp; Develop</b>																		
	3,799.3	876.4	885.8	1,287.2	6,848.7	45	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Geological &amp; Geophysical Surveys</b>																		
	4,462.5	10.0	2,206.6	2,304.1	8,983.2	40	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Gas Pipeline Implementation</b>																		
	3,563.3	0.0	0.0	0.0	3,563.3	9	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0

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**Natural Resources**

**Results Delivery Unit  
Component**

FY2012 Governor Amended						FY2012 Enacted						FY2012 Enacted less Vetoes					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Resource Development</b>																	
<b>Pipeline Coordinator</b>																	
0.0	478.9	7,033.6	276.7	7,789.2	25	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>AK Coastal and Ocean Mgt</b>																	
1,672.6	0.0	340.1	2,679.0	4,691.7	33	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Oil &amp; Gas</b>																	
10,031.1	833.1	4,427.1	234.8	15,526.1	93	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Large Project Permitting</b>																	
241.1	560.7	3,167.2	254.9	4,223.9	12	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Administrative Services</b>																	
1,587.7	262.3	900.3	0.0	2,750.3	29	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Petroleum Systems Integrity Off</b>																	
1,098.4	0.0	0.0	0.0	1,098.4	8	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Information Resource Mgmt.</b>																	
2,652.7	203.9	1,605.4	0.0	4,462.0	37	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Recorder's Office/UCC</b>																	
0.0	4,789.1	112.0	0.0	4,901.1	48	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Mining and Land Development</b>																	
7,349.1	3,491.2	2,152.9	795.9	13,789.1	115	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Land Sales &amp; Municipal Entitlem.</b>																	
0.0	5,323.5	413.9	0.0	5,737.4	52	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Conservation&amp;Development Board</b>																	
114.7	0.0	0.0	0.0	114.7	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Trustee Council Projects</b>																	
0.0	0.0	434.5	10.0	444.5	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Land Acquisition &amp; Title Defense</b>																	
2,450.8	0.0	72.3	1.8	2,524.9	22	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Water Development</b>																	
1,518.9	303.7	192.7	17.7	2,033.0	17	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Public Information Center</b>																	
0.0	94.8	444.9	0.0	539.7	6	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0

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**Natural Resources**

**Results Delivery Unit  
Component**

FY2012 Governor Amended						FY2012 Enacted						FY2012 Enacted less Vetoes					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Resource Development</b>																	
<b>Mental Health Lands Admin</b>																	
0.0	0.0	2,892.7	0.0	2,892.7	11	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Director's Office/Mining, Land &amp;</b>																	
424.7	0.0	35.2	0.0	459.9	5	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Non-Emergency Projects</b>																	
0.0	0.0	460.5	262.7	723.2	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Agricultural Development</b>																	
1,202.8	527.7	20.0	753.1	2,503.6	15	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>N. Latitude Plant Material Ctr</b>																	
1,610.8	16.2	269.5	370.0	2,266.5	11	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Agr Revolving Loan Pgm Admin</b>																	
0.0	2,512.3	0.0	0.0	2,512.3	5	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Interdept. IT Chargeback</b>																	
906.5	0.0	0.1	0.0	906.6	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Human Resources Chargeback</b>																	
551.8	0.0	377.7	0.0	929.5	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>DNR Facilities Rent/Chargeback</b>																	
2,797.7	0.0	0.0	0.0	2,797.7	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Facilities Maintenance</b>																	
0.0	0.0	300.0	0.0	300.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
<b>49,153.5</b>	<b>20,283.8</b>	<b>28,849.1</b>	<b>9,247.9</b>	<b>107,534.3</b>	<b>647</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>
<b>State Public Domain and Public Access</b>																	
<b>Citizen's Advisory Commission</b>																	
263.3	0.0	0.0	0.0	263.3	1	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Natural Resources**

**Results Delivery Unit  
Component**

	FY2012 Governor Amended						FY2012 Enacted						FY2012 Enacted less Vetoes					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>State Public Domain and Public Access</b>																		
<b>RS2477/Navigability</b>																		
	981.3	0.0	75.7	0.0	1,057.0	2	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																		
	<b>1,244.6</b>	<b>0.0</b>	<b>75.7</b>	<b>0.0</b>	<b>1,320.3</b>	<b>3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>
<b>Dept Total:</b>																		
	<b>76,728.5</b>	<b>25,647.3</b>	<b>35,140.3</b>	<b>18,640.7</b>	<b>156,156.8</b>	<b>782</b>	<b>77,150.4</b>	<b>25,647.3</b>	<b>35,451.3</b>	<b>20,000.7</b>	<b>158,249.7</b>	<b>786</b>	<b>77,150.4</b>	<b>25,647.3</b>	<b>35,451.3</b>	<b>20,000.7</b>	<b>158,249.7</b>	<b>786</b>
<b>Permanent Full Time:</b>						782						786						786
<b>Permanent Part Time:</b>						248						248						248
<b>Non Permanent:</b>						98						98						98
<b>Total Positions:</b>						<b>1,128</b>						<b>1,132</b>						<b>1,132</b>