

General Funds

Component Summary
Department of Natural Resources

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Administration and Support							
Commissioner's Office	0.0	0.0	0.0	1,117.0	1,117.0	0.0	0.0%
Gas Pipeline Implementation	0.0	0.0	0.0	3,185.8	3,185.8	0.0	0.0%
Pipeline Coordinator	0.0	0.0	0.0	478.9	478.9	0.0	0.0%
Large Project Permitting	0.0	0.0	0.0	801.8	801.8	0.0	0.0%
Administrative Services	0.0	0.0	0.0	1,850.0	1,850.0	0.0	0.0%
Information Resource Mgmt.	0.0	0.0	0.0	2,856.6	2,856.6	0.0	0.0%
Interdepartmental Chargebacks	0.0	0.0	0.0	1,458.3	1,458.3	0.0	0.0%
Facilities	0.0	0.0	0.0	2,802.0	2,802.0	0.0	0.0%
Citizen's Advisory Commission	0.0	0.0	0.0	263.3	263.3	0.0	0.0%
Recorder's Office/UCC	0.0	0.0	0.0	4,789.1	4,789.1	0.0	0.0%
Conservation&Development Boar	0.0	0.0	0.0	114.7	114.7	0.0	0.0%
Public Information Center	0.0	0.0	0.0	94.8	94.8	0.0	0.0%
RDU Total:	0.0	0.0	0.0	19,812.3	19,812.3	0.0	0.0%
Oil and Gas							
Oil & Gas	0.0	0.0	0.0	10,864.2	10,864.2	0.0	0.0%
Petroleum Systems Integrity Off	0.0	0.0	0.0	1,098.4	1,098.4	0.0	0.0%
RDU Total:	0.0	0.0	0.0	11,962.6	11,962.6	0.0	0.0%
Land and Water Resources							
Mining, Land & Water	0.0	0.0	0.0	21,797.7	21,797.7	0.0	0.0%
Forest Management & Develop	0.0	0.0	0.0	4,677.4	4,677.4	0.0	0.0%
Geological & Geophysical Survey	0.0	0.0	0.0	4,478.3	4,478.3	0.0	0.0%
AK Coastal and Ocean Mgt	0.0	0.0	0.0	2,336.7	2,336.7	0.0	0.0%
RDU Total:	0.0	0.0	0.0	33,290.1	33,290.1	0.0	0.0%
Agriculture							
Agricultural Development	0.0	0.0	0.0	1,730.9	1,730.9	0.0	0.0%
N. Latitude Plant Material Ctr	0.0	0.0	0.0	1,752.1	1,752.1	0.0	0.0%

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Agriculture							
Agr Revolving Loan Pgm Admin	0.0	0.0	0.0	2,512.3	2,512.3	0.0	0.0%
RDU Total:	0.0	0.0	0.0	5,995.3	5,995.3	0.0	0.0%
Parks and Outdoor Recreation							
Parks Management & Access	0.0	0.0	0.0	8,480.1	8,480.1	0.0	0.0%
History and Archaeology	0.0	0.0	0.0	465.9	465.9	0.0	0.0%
RDU Total:	0.0	0.0	0.0	8,946.0	8,946.0	0.0	0.0%
Statewide Fire Suppression Program							
Fire Suppression Preparedness	15,445.9	41.7	16,109.1	16,128.1	16,128.1	0.0	0.0%
Fire Suppression Activity	6,663.3	9,894.7	6,663.3	6,663.3	6,663.3	0.0	0.0%
RDU Total:	22,109.2	9,936.4	22,772.4	22,791.4	22,791.4	0.0	0.0%
Parks and Recreation Management							
History and Archaeology	398.0	4.6	465.9	0.0	0.0	0.0	0.0%
Parks Management	7,969.0	11.5	8,193.5	0.0	0.0	0.0	0.0%
Parks & Recreation Access	249.0	2.8	262.1	0.0	0.0	0.0	0.0%
RDU Total:	8,616.0	18.9	8,921.5	0.0	0.0	0.0	0.0%
Resource Development							
Commissioner's Office	1,087.6	0.0	1,117.0	0.0	0.0	0.0	0.0%
Forest Management & Develop	4,197.1	5.2	4,675.7	0.0	0.0	0.0	0.0%
Geological & Geophysical Survey	4,370.5	27.5	4,472.5	0.0	0.0	0.0	0.0%
Gas Pipeline Implementation	6,874.0	-285.5	3,563.3	0.0	0.0	0.0	0.0%
Pipeline Coordinator	470.1	0.9	478.9	0.0	0.0	0.0	0.0%
AK Coastal and Ocean Mgt	1,599.2	6.4	1,672.6	0.0	0.0	0.0	0.0%
Oil & Gas	9,481.9	8.5	10,864.2	0.0	0.0	0.0	0.0%
Large Project Permitting	786.1	-1.4	801.8	0.0	0.0	0.0	0.0%
Administrative Services	1,725.1	6.2	1,850.0	0.0	0.0	0.0	0.0%
Petroleum Systems Integrity Off	1,064.5	1.0	1,098.4	0.0	0.0	0.0	0.0%

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Resource Development							
Information Resource Mgmt.	2,775.7	-12.1	2,856.6	0.0	0.0	0.0	0.0%
Recorder's Office/UCC	4,595.0	22.8	4,789.1	0.0	0.0	0.0	0.0%
Mining and Land Development	7,640.7	360.1	10,840.3	0.0	0.0	0.0	0.0%
Land Sales & Municipal Entitlem.	5,054.6	23.8	5,323.5	0.0	0.0	0.0	0.0%
Conservation&Development Boar	114.7	0.0	114.7	0.0	0.0	0.0	0.0%
Land Acquisition & Title Defense	2,273.0	47.2	2,450.8	0.0	0.0	0.0	0.0%
Water Development	1,584.0	31.8	1,822.6	0.0	0.0	0.0	0.0%
Public Information Center	72.7	3.6	94.8	0.0	0.0	0.0	0.0%
Director's Office/Mining, Land &	411.7	-0.8	424.7	0.0	0.0	0.0	0.0%
Agricultural Development	1,684.6	-138.9	1,730.5	0.0	0.0	0.0	0.0%
N. Latitude Plant Material Ctr	1,658.8	-5.0	1,627.0	0.0	0.0	0.0	0.0%
Agr Revolving Loan Pgm Admin	2,486.0	8.1	2,512.3	0.0	0.0	0.0	0.0%
Interdept. IT Chargeback	906.5	0.0	906.5	0.0	0.0	0.0	0.0%
Human Resources Chargeback	551.8	0.0	551.8	0.0	0.0	0.0	0.0%
DNR Facilities Rent/Chargeback	2,802.0	0.0	2,797.7	0.0	0.0	0.0	0.0%
RDU Total:	66,267.9	109.4	69,437.3	0.0	0.0	0.0	0.0%
State Public Domain and Public Access							
Citizen's Advisory Commission	256.6	0.3	263.3	0.0	0.0	0.0	0.0%
RS2477/Navigability	275.2	46.6	981.3	0.0	0.0	0.0	0.0%
RDU Total:	531.8	46.9	1,244.6	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	72,011.3	10,035.4	76,728.5	77,150.4	77,150.4	0.0	0.0%
Designated General (DGF):	25,513.6	76.2	25,647.3	25,647.3	25,647.3	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	97,524.9	10,111.6	102,375.8	102,797.7	102,797.7	0.0	0.0%