

Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area **FY2012 Request: \$290,000**
Reference No: 51715

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Matanuska Susitna Borough **House District:** Matsu Areawide (HD 13-16)
Impact House District: Matsu Areawide (HD 13-16) **Contact:** Jean Davis
Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-2422
Appropriation: Natural Resources Facilities Deferred Maintenance Projects

Brief Summary and Statement of Need:

The division is striving to protect visitor health and safety by providing safe, clean, and well maintained parks but State Parks has over \$65.8 million in deferred maintenance. This request will fund one major project; the Kepler-Bradley Lakes road recondition and parking area resurfacing and include upgrades, repairs or replacement of roads, trails, shelters, outhouses, drinking water systems, parking areas and other facilities to keep them from becoming an urgent health and safety hazard, across the Mat-Su area.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$290,000						\$290,000
Total:	\$290,000	\$0	\$0	\$0	\$0	\$0	\$290,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

SLA 10 / CH 43 \$6,000.0
 SLA 09 / CH 15 \$3,380.0

Project Description/Justification:

AS 41.21.020 directs the Department of Natural Resources to maintain state park areas for the general health, welfare, education, and enjoyment of Alaskans and visitors to the state. The Alaska State Park system is a key player in the state's tourism industry, providing outdoor recreation opportunities for over 5 million visits annually. The importance of maintaining park infrastructure so that it is safe, accessible and meets the needs of a variety of park users is a key element of the division's mission. While the division's staff is able to do minor repairs to annually maintain park facilities, the overall condition of park facilities has declined so much that the back log of deferred maintenance work totals \$65.8 million.

This proposal for Mat-Su Area will reduce the deferred maintenance backlog and will assist in restoring the quality and safety of state park facilities for Alaskans and visitors.

Why is this Project Needed Now?:

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Years of deferring maintenance because funds were not available to take care of problems has resulted in a state park system where many facilities are “vintage 70’s and 80’s”. Campsites that are unlevel and undersized for today’s modern recreation vehicles, worn out and pot-holed roads, muddy trails, and old, difficult-to-maintain restrooms are examples of park infrastructure that need repairs. For the Division of Parks and Outdoor Recreation to fulfill our agency mission and implement the 2007-2017 Strategic Plan, reducing the backlog of deferred maintenance is critical.

This request will fund only a fraction of the total needed to address all current deferred maintenance needs, which is \$65.8 million. Because park facilities are used so regularly and so heavily, routine maintenance, repairs and replacement will always be required to keep parks safe and to make sure that park facilities provide the amenities visitors need. A detailed deferred maintenance list is prepared every year and park managers identify the most critical needs so that when funding is available the broken facilities that pose the greatest threat to the public are fixed.

Specific Spending Detail:

<u>LINE ITEM</u>	<u>DOLLAR AMOUNT</u>	<u>DESCRIPTION (text)</u>
Personal Services	\$ 70.0	State Park Design and Construction staff and maintenance staff designing and contracting for construction.
Travel	\$ 5.0	Travel to park facilities
Services	\$ 5.0	Construction contracting using procurement procedures
Capital Outlay	\$ 210.0	Parts & supplies

Location	Election District	Site/Area	Description of Repairs	FY12 Request
Mat-Su	Mat-Su Area-wide (HD13-16)	Kepler-Bradley Lakes State Recreation Area	Recondition access road/parking areas for Long, Canoe and Irene Lakes. .5 miles total.	175.0
Mat-Su	Mat-Su Area-wide (HD13-16)	Mat-Su Area Park Facilities	Health and sanitation replacement and repairs	100.0
Mat-Su	Mat-Su Area-wide (HD13-16)	Mat-Su Area Park Facilities	Park signage replacement and repairs	15.0
			TOTAL	290.0

Project Support:

- State Park Advisory boards in the following areas, parks or communities:
 - Mat-Su/Copper Basin

- Mat-Su Visitors and Convention Bureau,
- Mat-Su Borough,
- Friends of Mat-Su Area State Parks

Project Opposition:

None.