

Ketchikan - Correctional Center Project**FY2012 Request: \$145,000****Reference No: 45603****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Ketchikan**House District:** Ketchikan (HD 1)**Impact House District:** Ketchikan (HD 1)**Contact:** Leslie Houston**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Contact Phone:** (907)465-3339**Appropriation:** Deferred Maintenance Projects**Brief Summary and Statement of Need:**

This project will fund a few of the highest deferred maintenance needs at the Ketchikan Correction Center (KCC). This project will provide funding for essential renewal, replacement, renovation, remodeling and repair of electrical, mechanical, roofing, walls, fire and life safety, security, structural, food service, pavements and site drainage systems. This work is required to enable continued safe, secure and efficient operation of this 24-hour incarceration facility. This project assists in providing secure confinement and keeping the community safe from offenders placed in the department's custody.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$145,000						\$145,000
Total:	\$145,000	\$0	\$0	\$0	\$0	\$0	\$145,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

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This project is a compilation of essential capital requirements at this institution. A list of known projects is formulated in late October or early November each year. The list is a "snapshot" of the various needs at that time. The actual list of projects is fluid between the time that the list is prepared and the time the appropriation is authorized.

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During this time period, other critical requirements are identified with several of the identified projects already accomplished. Funds are then allocated to the most urgent of the remaining requirements. The projects that could not be funded become the basis of the next fiscal year capital appropriation request.

Adjustments to the allocated funding maybe necessary between all 24-hour institutional facilities to meet emergency needs as they arise.

Deferred maintenance projects currently identified within the KCC are:

Parking Lot Drainage - Design	\$35.0
Parking Lot Drainage - Construction	\$110.0
Total :	\$145.0