

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Matanuska-Susitna Borough **House District:** Chugiak/Southern Mat-Su
(Chugiak/Southern Mat-Su) (HD 16)
Impact House District: Matsu Areawide (HD 13-16) **Contact:** Leslie Houston
Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-3339
Appropriation: Deferred Maintenance Projects

Brief Summary and Statement of Need:

This project will fund a few of the highest deferred maintenance needs at the Mat-Su Correction Center (MSCC). This project will provide funding for essential renewal, replacement, renovation, remodeling and repair of electrical, mechanical, roofing, walls, fire and life safety, security, structural, food service, pavements and site drainage systems. This work is required to enable continued safe, secure and efficient operation of this 24-hour incarceration facility. This project assists in providing secure confinement and keeping the community safe from offenders placed in the department's custody.

| Funding: | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$22,000 | | | | | | \$22,000 |
| Total: | \$22,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Project Description/Justification:

This project will fund a few of the highest deferred maintenance needs at the Mat-Su Correction Center (MSCC). This project will provide funding for essential renewal, replacement, renovation, remodeling and repair of electrical, mechanical, roofing, walls, fire and life safety, security, structural, food service, pavements and site drainage systems. This work is required to enable continued safe, secure and efficient operation of this 24-hour incarceration facility. This project assists in providing secure confinement and keeping the community safe from offenders placed in the department's custody.

This project is a compilation of essential capital requirements at this institution. A list of known projects is formulated in late October or early November each year. The list is a "snapshot" of the various needs at that time. The actual list of projects is fluid between the time that the list is prepared and the time the appropriation is authorized.

During this time period, other critical requirements are identified with several of the identified projects already accomplished. Funds are then allocated to the most urgent of the remaining requirements. The projects that could not be funded become the basis of the next fiscal year capital appropriation request.

Adjustments to the allocated funding maybe necessary between all 24-hour institutional facilities to meet emergency needs as they arise.

Deferred maintenance projects currently identified within the MSCC are:

| | |
|--------------------------------------|---------------|
| Kitchen Hood Fire Suppression System | \$22.0 |
| Total : | \$22.0 |